

REPUBLIC OF LEBANON

COUNCIL FOR DEVELOPMENT
AND RECONSTRUCTION

Republic of Lebanon
Office of the Minister of State for Administrative Reform
Center for Public Sector Projects and Studies
(C.P.S.P.S.)

SCHOOL REGROUPING PROJECT MASTER PLAN

VOLUME 1 : MAIN REPORT

PREPARED BY:
SAMIR KHAIRALLAH & PARTNERS
ARCHITECTS & PLANNERS
KHAIRALLAH BUILDING - BRAZILIA
TEL/FAX: 01-457271 452793

AND

NICOLAS BEKHAZI, ARCHITECT
INGEA BUILDING - ABDEL WAHAB STREET
TEL: 01-215752 219163
BEIRUT

CONTENTS :

Forward

- 1 - FORWARD (ARABIC)**
- 2 - INTRODUCTION, BACKGROUND & TERMS OF REFERENCE**
- 3 - ACKNOWLEDGMENTS & LIST OF CONTRIBUTORS**
- 4 - EXECUTIVE SUMMARY**
- 5 - METHODOLOGY**
- 6 - STUDY LIMITATIONS**
- 7 - MAJOR FINDINGS**
- 8 - RECOMMENDATIONS**
- 9 - RESULTS & SCHOOL PROGRAM**
- 10 - PHASING & FINANCIAL PROGRAM**
- 11 - FACILITY DESIGN BRIEF**
- 12 - COMMUNAL TRANSPORT**
- 13 - TEACHER TRAINING CENTERS**

المقدمة

يشتهر اللبنانيون بأقبالهم منذ القديم على العلم والمعرفة بشغف كبير ونسبة مميزة ومنتامية. واثرب الحرب العالمية الأولى انتظم التحصيل العلمي في قطاع حكومي الى جانب القطاع الخاص، وراح يزدهر ويصيب رواجاً مشهوداً وشمولية متزايدة بحيث راحت المدارس تنتشر في اصقاع البلاد بسهولة كبيرة وبترحيب من الاهلين حماسي.

وما لبثت الدولة ان وعت دورها المميز ومسؤوليتها الراجعة في هذا القطاع، فراحت، خاصة بعد الاستقلال، تستجيب بسهولة نسبية لمطالبات المواطنين فتتشيئ المدارس بأعداد متزايدة وتعمل اجمالاً في وحي من اجبارية وشمولية التعليم وانطلاقاً من كونها هي المسؤول الاول عن تأمين العلم، تحثها باستمرار الضغوط الشعبية والمراجعات السياسية، بحيث ازدهر قطاع التعليم الرسمي بشكل مذهش بعد العام ١٩٤٣.

غير ان قطار الازدهار والنمو انطلق مسرعاً قبل اي تخطيط، مستبقاً كل استراتيجيية او برنامج عمل، فكانت تدفعه روح الفروسية الابوية غالباً والاستجابة العشوائية مراراً، مما اثار، الى جانب الترحيب، مشاكل متعددة ومتوعة وحادة وتسبب بشكاوى عارمة من الاهلين والادارة على حد سواء. وقد تمحورت هذه الشكاوى في أواخر الخمسينات وخلال الستينات حول ما يلي خاصة مما ابتلي به القطاع التعليمي الرسمي:

١ - سوء في التوزيع الجغرافي للمدارس.

٢ - نقصير المدارس المتوافرة عن تلبية حاجات وطلبات الدساكر حيث هي قائمة.

٣ - قلة المدارس الرسمية والمسسات التعليمية في مناطق معينة.

٤ - عدم ملائمة الموقع لعدد كبير من المدارس.

- عدم كفاية التجهيزات والمساحات لاغلب المدارس التي كانت تقوم في دور معدة للسكن اصلاً ومستأجرة من الدولة.

٦ - نقص في تأهيل المعلمين يعيقهم عن مواكبة التطور المتسارع في اصول ووسائل التعليم.

٧ - غياب التعليم المهني والتوجيه التعليمي او النقص الهائل في هذين المجالين.

وعت الدولة هذه المشاكل فأوعزت اعتباراً من العام ١٩٦٨ باجراء دراسات جديية حول الوضع التعليمي الرسمي والخاص في جميع أنحاء البلاد. وقد جاءت الدراسات دقيقة وشاملة ومبنيية على معطيات احصائية، وخلصت الى مقترحات مسندة اتفق على رصفها تحت عنوان "جميع المدارس الرسمية". اعتمدت الدولة هذا المشروع، وأقرت بجذواه بعثات اليونسكو والبنك الدولي للانماء والتعمير، كما وافق البنك الدولي على تمويل بناء وتجهيز مجموعة اولى من مدارس المشروع. وبالواقع طرحت الدولة على التلزييم صفقة لانشاء وتجهيز ٦٣ مدرسة ابتدائية ومتوسطة في الربع الاول من العام ١٩٧٥ وقد رسا الالتزام موقتاً على جهة معينة ورفع الملف الى مجلس الوزراء لتصديق الصفقة. سوى ان الاحداث الحربية الملمة حالت دون ان يتخذ مجلس الوزراء قراره فألحقت الصفقة.

وبفعل الاعمال الحربية التي تتالت في البلاد منذ العام ١٩٧٥، مني القطاع التعليمي الرسمي باعاقات جسيمة وأضرار اضافية تلامس الكارثة في بعض الحالات. فاحتلت مدارس، وتهدم غيرها، وأقفر سواها، وتشتت أكثر المعلمين، وسلبت او تلفت أغلب التجهيزات، وزر الفرز الطائفي قرنه، وتعهد التعليم، حيث امكن ذلك، مدرسون غير كفويين ولا هم مواظبون الخ... الخ...، فاضحى الوضع اليوم اسوأ مما كان عليه عشية العام ١٩٧٥ عندما استنهضت الهمم افضلها والقدرات اعظمها لوضع التعليم الرسمي في المستوى العلمي والعالمي الذي يعينه على بلوغ الاهداف المحددة له. وللدلالة على حرج الوضع الحالي المتماذي حتى بعد توقف الاعمال الحربية، نورد ملاحظة احصائية واحدة:

كان القطاع الرسمي عشية العام ١٩٧٥ يغطي ٤٠٪ من عدد التلامذة في المراحل ما قبل الجامعية، وكان القطاع الخاص آنذاك يغطي الرصيد اي ٦٠٪. أما اليوم فان نصيب القطاع الرسمي تدنى الى نسبة تتراوح ما بين ٢٠٪ و ٣٠٪.

وخلال الحقبة التي شهدت في لبنان تراجع وتقيقر التعليم الرسمي وغياب التوجيه عنه وحرمانه مما يساعده على اعداد رجال لمستقبل يتجدد ويتبدل بسرعة المفاجآت، تتلاحق وترصد المستجدات وترسى الضوابط والثوابت كأن يعتبر الانفاق على التربية والتعليم توظيفاً مثمراً ومميزاً في مجال تنشيط الاقتصاد الوطني. وكذلك انفق العالم المتحضر في هذه الاثناء على ان تنظيـم التعليم وتفريعه الى اختصاصات ومهارات وتوسيع دائرته لتشمل التعليم المستمر واعادة التأهيل، انما تقتضيه التطورات الحديثة الاجتماعية والديموغرافية والمادية وتستجبه بالتالي حتمية مواجهة الانتقال الاجتماعية والاقتصادية الضاغطة. فعلى العلم ان يأتي في محتوى واشكال وانماط واساليب تجعله يسهم على السواء ان في رفع المستوى الشخصي للفرد وان في تلبية حاجات المجتمع وان في تنشيط او توجيه الاقتصاد والعمل. وهكذا اتسعت الهوة اليوم بين ما نحن عليه وما تقتضي التحديات أن نكون فيه.

وبالاضافة الى وجوب لحاقنا بالعالم بسرعة تعوض عن الجمود الذي فرضته علينا سنوات الحرب، فان في بلادنا اسباباً اضافية وخاصة به تجعل من النهوض بالتعليم الرسمي واجبا ملحا جدا وذا افضلية مطلقة:

١ - ذلك ان كلفة التعليم الخاص المتنامي والمزدهر يوماً عن يوم مرتفعة جدا وهي ترهق اكثر فأكثر اولياء التلامذة بما لا طاقة لاكثر بيتهم الساحقة على تحمله.

٢ - كما ان المدرسة الرسمية مكان مختار للتشئة الوطنية وللتعارف و لاعادة الوحدة بين فصائل الاجيال الطالعة التي باعدت الحرب بينها الى حد الفصم.

٣ - هذا وان طلب العلم تسبب بهجرة الارياف ومواطن الاهلين الى حيث المدارس ذات المستوى اللائق، وهي تتجمع اليوم عمليا في المدن او الدساكر الكبرى. ولبنان بأمس الحاجة الى مساعدة مواطنيه على البقاء في قراهم وبلداتهم كي يسهموا في انعاش الريف ويوفروا على المدائن او ما هو في حكمها المشاكل الاجتماعية والسكنية والانسانية والكلفة المالية الثقيلة مما يقتضيه النزوح السكاني الكبير الى هذه المدائن المتورمة.

٤ - ولا بأس اذا لاحظنا حسنة اضافية للمدرسة الرسمية المشيدة اصولا في المركز المناسب. فهي، بعيد تلامذتها ومدرسيها وبحاجاتها الى الصيانة، تتعش اقتصاد محيطها وترفع من مستوى مهاراته وانشطته.

ان ما تقدم من اسباب موجزة يجعل تنظيـم التعليم في لبنان اليوم يتسم بالاولوية الملحة والمفيدة. وكفي يكون التنظيـم علميا يفي بالغاية المرجوة، يجب ان يتم في الاطر العامة الآتية:

١ - ضبط احصائي لعدد التلامذة كي تتحدد الحاجة الى المدارس بضوء الارقام الصحيحة مع احتساب تطورها المستقبلية، وتبعاً للمعطيات الجغرافية ولوسائل المواصلات.

٢ - تركيز المدارس في امكنة الاستقطاب المناسبة، فيوضع مخطط توجيهي يشمل كل أنحاء البلاد.

٣ - درس ووضع مخطط ونظام لنقل التلامذة الى المدرسة حيث يكون ذلك ضرورياً. وهذا ما يساعد على تجنب انشاء المدارس المحلية الصغيرة التي لا فائدة منها سوى قربها من التلميذ. لقد أن الاوان لان يتشبه القطاع التعليمي الرسمي بالقطاع التعليمي الخاص في هذا المجال فيعتمد شبكة نقل م-هـلة لا يصل التلامذة الى المدرسة. اما توزيع كلفة النقل فيتم درسها عند الاقتضاء.

٤ - ايلاء التعليم المهني واعتباره معادلا وموازيا للتعليم الاكاديمي، بحيث يكون الهدف الوصول، بعد حقبة يتم تحديدها، الى توزيع التلامذة بشكل متوازن بين التعليم الاكاديمي والتعليم المهني. كما ويدرس في حينه المستوى الذي عنده يتم الاقتراق. انما هذا النهج يستدعي نشاطا اعلاميا وتوجيهيا موثوقا يسعى الى ازالة الازدراء بالمهارات التقنية وبالمهن اليدوية.

٥ - اعتماد خيار "المدرسة الشاملة" اي التي تضم التعليمين الاكاديمي والمهني في بناء واحد ومساحة واحدة وعلى مستوى علمي وتعاملي واحد.

٦ - استخراج المدارس القائمة حاليا والتي تتوافق مع المخطط المعتمد، والعمل عند الحاجة على ترميمها وتجهيزها ورفعها الى المستوى والتنوع المقررين. اما المدارس الفائضة او التي لا جدوى منها فتحذف وينقل تلامذتها ومعلموها الى مركز الاستقطاب المناسب. وكذلك القول عن دور المعلمين.

٧ - وضع نموذج وحدوي لكل نوع من المدارس وتقدير الكلفة اللازمة التي تشملها الخطة.

كانت في العالم

٨ - تحديد دور المعلمين الضرورية واعتبار انشائها وتميئها متلزما ومتزامنا مع بناء المدارس، بحيث يكون التخريج منها كافيا لتوفير معلمين لتلامذة المدارس التي ستفتتح.

٩ - وختاما، يجب بالطبع برمجة صفقات الترميم والتجهيز والانشاء، اي وضع الاولويات. ان هذه البرمجة عمل سياسي بالنهاية. انما واذا سنلنا رأينا، فنرى ان تراعى المناطق بالتساوي كي يكون النهوض لفائدة الجميع في آن وكى يشهد المواطنون كلهم و معا لهذا العمل الجبار والاساسي.

INTRODUCTION, BACKGROUND & TERMS OF REFERENCE

2.1 - INTRODUCTION

This study was commissioned by the C.D.R. in order to prepare an overall Master Plan, feasibility study, implementation proposals, design criteria and design standards for the future development of the Public pre-university general education system in Lebanon.

This document presents the Consultant's main findings based on a presently adopted set of basic assumptions. These have evolved significantly from those adopted at the beginning of this Study following discussions with members of the World Bank Education Mission to Lebanon under the leadership of Mr. H. Sederlof, and in the light of comments received from members of the Board of Educators which was formed by the C.D.R. in February 1994 for the purpose of this Study as well as following repeated testing and fine-tuning throughout the life-span of the Project. The final set of basic assumptions is presented below.

The objectives contained in the Terms of Reference document formed the basis for the work undertaken for this Project. The primary aim is to produce a Master Plan for the Lebanese School Regrouping Project to rationalize a development strategy for the pre-university educational system in the country and maximize its functional potential, taking into consideration all constraints and opportunities vis-a-vis prevailing demographic, social, economic, educational and "political" parameters. The said Master Plan consists of a composite document containing a series of plans, development proposals, design criteria, phasing and implementation proposals, supported by a narrative report. This document shall act as the main controlling mechanism for the physical distribution, design, development, short and long range planning for the Project as a whole.

Existing conditions and demographic characteristics of the Country are largely expected to dictate the potential, scope and nature of the overall Master Plan. An important aspect of the Project, therefore, is to fully assess prevailing provisions in terms of available facilities as well as the geographic distribution of populations.

Design criteria and requirements for the future educational facilities are included as well as a series of architectural design briefs for use in separate follow-on detailed design and implementation projects.

To undertake this Project we have therefore perceived and met the requirements for a multi-disciplinary scientific and engineering approach with a specialist bias towards facility and analytical planning and design of educational facilities. Our methodology and project organization reflect this approach.

2.2 - BACKGROUND AND TERMS OF REFERENCE

Expenditure for education and schooling has always been regarded in developed societies as a major and important element of investment in the national economy with many positive multiplier effects on all other sectors of the national economy and at many levels. This is particularly true of the Lebanon

where the educational sector has and still witness many problems and shortcomings especially following 17 years of devastating war.

From the start, at the turn of the 19th century, it was the private education sector which took the lead whereas, and for reasons too many to mention here, the public sector always lacked behind. This disparity between the private and public educational sectors was further compounded through the war years, as a result of which many of the existing public education facilities were completely or partially destroyed. Furthermore, the war resulted in an unbalanced status-quo vis-a-vis the geographic distribution of populations in the country and the corresponding distribution of facilities.

In support of the above, statistical figures indicate that whilst the public schooling sector provided for about 40% of the total pre-university educational demand in the country before the war, its contribution shrank to between 20 and 30 per cent of total demand. Furthermore, these figures show the un-equitable distribution of public sector provisions: the Greater Beirut area, for example, includes only 20% of the total number of public schooling seats, whereas it contains over 40% of the total population of the country. Similar examples are found in a number of other regions of the country.

Whilst, at present, the private educational sector is to some extent, filling the gap left by the shortcomings of the public sector, the provision of public education has acquired a major importance and has become a prime necessity, both from the social and economic points of views, especially after the drastic and rapid decline in the national per capita income of recent years. As a result, a good quality, at least semi-free public school has become, in addition to its major role in national unification and integration, a crucial socio-economic necessity in order to relieve the average citizen of some of the pressures of daily life. Alternatively, we can expect a rapid increase in the numbers of uneducated youth and, as a result, a decline in the quality of the future labor force with all what this implies in terms of negative repercussions on the national economy.

On the other hand, a school building program on a national scale, in addition to above benefits, shall have an important beneficial effect on the national economic activity in terms of generation of economic activity and employment. In addition, new school building can be used as a means for upgrading and encouraging regional and rural growth and development.

With the above in mind, this study aimed at achieving two main objectives:

- 1 - To upgrade the current public education sector. This is to be achieved in two ways :
 - i - Improve the quality of facilities in terms of school buildings and their fittings. We see this objective to be of major importance in order to overcome the stereotype attitude prevailing in this country vis-a-vis the public school which is often regarded as inferior to that of the private sector. Only by up-lifting the image of the public school can we expect the public education sector to attract an increasing proportion of the schooling population.
 - ii - Increase the level of provision in terms of total number of seats available in the public sector for a greater portion of the population. Again this objective acquires a significant importance in view of the unbalanced status-quo vis-a-vis the geographic distribution of population in the country and the corresponding distribution of facilities.

- 2 - To achieve an equitable distribution of schooling facilities amongst Caza and their sub-areas irrespective of private sector provision. The reason for this latter qualification is that we believe that we cannot compare paying private sector provision with free public sector schools. Added to this are the problems associated with any attempt at quantifying "actual need" for public schools, namely the issue of "latent need" -i.e. how many of those who are currently paying for this education can actually afford it. The problematic nature of this issue is further compounded by the lack of reliable statistics in this country relative to socio-economic conditions such as income, family size, etc. For phasing purposes, an attempt have been made, however, to assess actual need using proxi-indicators for average income based on prevailing land-uses and sources of employment as well as available private sector provision.

Accordingly, and taking into consideration all constraints and opportunities vis-a-vis prevailing and anticipated economic and political parameters, and in close coordination with Government adopted policies and commitments namely those embodied in the "Horizon 2000" plan (an overall policy framework adopted by the current Government for national development

over the coming decade), two quantitative goals were elaborated for the purpose of this study :

- i - Achieve an overall capacity of 600,000 students in the public education sector by the year 2005, and
- ii - In view of the prevailing and near future anticipated fiscal situation in the country, attempt to achieve future provisions with an average gross area per student of between 4.5 and 5 sq. meters.

Adoption of these two goals implies the following general qualifications :

- 1 - By the year 2005 the public education sector would not only have more than doubled its overall capacity from the current 240,000 school seats to 600,000, but some 140,000 existing seats in over 800 existing but unfit schools (based on an exhaustive field survey of all existing schools) would also have been replaced by new schools.
- 2 - Attempting to achieve future provisions with an average of 4.5 to 5 sq. meters per student necessarily implies a bias towards larger, more space efficient schools.

Finally, and in order to achieve the above goals and objectives, a set of basic assumptions and planning parameters were adopted for the purpose of this study. These are listed on the following pages.

2.3 - BASIC ASSUMPTIONS

Public School Population Target (Year 2005):600,000 students

500,000 in new schools

100,000 in upgraded retained existing schools

Total Population Estimate (Year 2005) : 5,100,000

Estimated Schooling Demand (Year 2005) : 1,300,000

Level of Provision Target : 40 %

Estimated Level of Drop-Out : Elementary : 0 %
Complementary : 10 %
Secondary : 40 %

Average Area/Student Target : 4 to 5 sq. meters

Cost Target : 325 \$/sq.m. (New schools construction)
200 \$/student (New schools furnishing)
250 \$/student (Existing schools upgrading)

Maximum Travel Distance to School : Elementary : 10 minutes
Complementary : 15 minutes
Secondary : 30 minutes

Study Unit : Caza
Caza sub-areas

Ultimate Provision Level : Equity between Caza relative to population
(Irrespective of private sector supply)

Phasing : Phase 1 - Priority (2 years)
(Around 100,000 new students according to estimate of need and priority)
Phase 2 - Parity between Caza (2 years)
(Around 100,000 new students)
Phase 3 - Satisfaction level (3 years)
*(Around 150,000 new students thus achieving a total capacity 500,000 students by 2002
with partial phasing-out of existing unfit schools)*
Phase 4 - Ultimate level (3 years)
(Total capacity of 600,000 students by 2005 with complete phasing-out of existing rented schools)

Other assumptions :

- That vocational education should be treated on equal grounds as academic education aiming at reaching an optimum distribution of future numbers of students amongst both types of education.
- Adopt the "Comprehensive School" approach, whereby both para-technical and academic education are provided equally in the same school.
- Adopt the "Unified School" approach, whereby elementary, complementary and secondary teaching are provided in the same complex while retaining independent administrations.

- Only state owned existing facilities are to be comprehensively rehabilitated and retained in the program of future facilities. The remaining existing facilities should ultimately be phased out.
- Teacher Training centers shall form an integral part of the future facilities program.
- Future facilities are to be provided in the form of four sizes of schools according to local demand.
- Each and every locality or group of localities with a total population exceeding 2,500 should have at least one pre-elementary/elementary school.
- Each and every locality or group of localities with a total population exceeding 4,000 should have at least one complementary school.
- Each and every locality or group of localities with a total population exceeding 6,500 should have at least one secondary school.
- Each "Strategic Area" within each caza should, if demand justifies, have at least one comprehensive school.
- Each caza should have at least one teacher training center.

2.4 - PLANNING FACTORS

Average Growth Rate : 2.3%

1995 Population : 4,075,000

2002 Population : 4,748,000

2005 Population : 5,089,000

Pre-Elementary schooling population : 1.15% of total

Elementary schooling population : 13.75% of total

Complementary schooling population : 7.75% of total

Secondary schooling population : 3.71% of total

School sizes : Small = 210 students

(280 students Complementary)

Medium = 420 students

Large = 840 students

Extra Large = 1260 students

Gross Area Per Student

| CYCLE | SCHOOL SIZE | | | |
|---------------|-------------|--------|-------|---------|
| | Small | Medium | Large | X'Large |
| Elementary | 6.69 | 4.87 | 3.78 | 3.49 |
| Complementary | 5.75 | 4.91 | 4.09 | 3.82 |
| Secondary | 7.05 | 4.98 | 4.09 | 3.82 |

Plot Size

| Nb. of Students | PLOT SIZE | |
|---------------------|-----------|---------|
| | Minimum | Maximum |
| Up to 280 | 3,000 | 5,000 |
| Up to 700 | 7,000 | 10,000 |
| Up to 1260 | 12,000 | 15,000 |
| Each Additional 210 | 1,800 | 2,400 |

ACKNOWLEDGMENTS & LIST OF CONTRIBUTORS

The Consultants wish to express their gratitude and appreciation to all those who contributed, in one way or the other, directly or otherwise, towards the successful completion of this study, namely:

- i - **His Excellency Sheikh Rafic EL HARIRI**, Prime Minister, for his keen interest and motivating influence.
- ii - **His Excellency Sheikh Mikhael EL DAHER**, Minister of Education, for his enthusiasm.
- iii - From the C.D.R.:
 - **His Excellency Mr. F. EL SHALAK**, President
 - **Dr. N. BAROUDI**, Secretary General, for his sound management and guidance.
 - **Mrs. J. HAIDAR**, for her commitment and positive monitoring.
 - **Messrs. PERNOT, BABAY, LARGET and HOUCHER** for their technical support.
- iv - **Mr. G. TAHER**, Advisor to the Prime Minister, for his kind support and sound advise.
- v - **The 1983 "School Regrouping Project" Team**, whose initial Study formed the sound base for this Project.
- vi - **The World Bank Education Mission** under the leadership of **Mr. H. SEDERLOF** who contributed significantly towards the fine-tuning of the Study.
- vii - Members of the Panel of Educators which was formed following a presentation meeting held at the C.D.R. in February 1994 concerning the methodology, basic assumptions and planning

parameters adopted for the Project, especially those who contributed effectively, namely:

- **His Excellency Dr. N. MAALOUF**, Mohafez of Beirut
- **Dr. M. BASHUR**, Head of Education dept, AUB
- **Dr. A. YOUNIS**, C.E.R.D.
- **Mr. A. W. SHMAITILLI**
- **Dr. K. ABOU RJEILY**
- viii - Area Representatives and other educational responsables from the Ministry of Education with whom a series of seminars was held over a period of three weeks in order to confirm demand and enrollment, existing facilities conditions and characteristics, catchment area delineation and designation of strategic centers, socio-economic characteristics of local communities and special cases. Namely:
 - **Mr. S. EL MOHTAR**, Head of Dept
 - **Miss N. SHEHAB**
 - **Mr. M. SAIKALI**, Head of Section, Bekaa
 - **Dr. R. SAADEH**, Head of Section, South
 - **Mr. W. DENNAWI**, Head of Section, North
 - **Mr. G. ASTOUN**, Head of Section, Mt Lebanon
 - **Mr. H. DAHER**, General Supervisor, Mt Lebanon
 - **Mr. R. EL LAHAM**, Area Resp. Aaley
 - **Mr. A. EL KHATIB**, Area Resp. Baabda
 - **Mr. H. ISSA**, Area Resp. Baabda
 - **Mr. A. DABAJI**, Area Resp. Baabda

- Miss A. BOUTROS, Area Resp. Baabda
- Mr. F. SROUR, Area Resp. Jbail
- Mr. G. ZIADEH, Area Resp. Kesrouan
- Mr. A. ZARAZIR, Area Resp. Metn
- Mr. S. NASR, Area Resp. Shouf
- Mr. G. FOUAZ, Area Resp. Shouf
- Mr. W. AL TANNIR, Head of Section, Beirut
- Mr. N. EL JAMMAL, Head of Dept, Secondary Education

ix - From the Center of Educational Research and Development
C.E.R.D.:

- Dr. G. MURR, President
- Dr. Y. SADER
- Dr. M. YAGHI
- Mr. G. YOUNAN

for their cooperation and assistance.

EXECUTIVE SUMMARY

NATIONAL SUMMARY

LEBANON

| | |
|---------------------------------------|-----------------|
| Average Growth Rate : | 2.3% |
| 2002 Population : | 4,747,839 |
| 2005 Population : | 5,088,860 |
| Pre-Elementary schooling population : | 1.15% of total |
| Elementary schooling population : | 13.75% of total |
| Complementary schooling population : | 7.75% of total |
| Secondary schooling population : | 3.71% of total |

1 - POPULATION ESTIMATES

| MOHAFAZAT | YEAR | |
|---------------|------------------|------------------|
| | 2002 | 2005 |
| BEIRUT | 641,323 | 650,260 |
| MOUNT LEBANON | 1,569,070 | 1,653,750 |
| NORTH LEBANON | 1,032,456 | 1,126,350 |
| SOUTH LEBANON | 891,481 | 991,670 |
| BEKAA | 613,509 | 666,830 |
| TOTAL | 4,747,839 | 5,088,860 |

2 - SCHOOLING POPULATION

| MOHAFAZAT | ESTIMATED TOTAL NUMBER OF STUDENTS | | | | | | | | |
|---------------|------------------------------------|----------------|----------------|----------------|------------------|---|----------------------|---------------------|-----------------------|
| | TOTAL DEMAND (2005) | | | | | EXISTING PUBLIC CAPACITY(State/Non-State Owned) | | | |
| | Pre-Elem. | Element. | Compl. | Second. | TOTAL | Pre-Elem./Element. | Compl. | Second. | TOTAL |
| BEIRUT | 4,940 | 59,270 | 34,830 | 19,200 | 118,240 | 0/11,160 | 0/9,160 | 0/5,450 | 0/25,770 |
| MOUNT LEBANON | 18,500 | 221,950 | 121,980 | 60,410 | 422,840 | 6,570/26,350 | 6,640/21,630 | 2,100/10,400 | 15,310/58,380 |
| NORTH LEBANON | 14,020 | 168,250 | 96,250 | 46,850 | 325,370 | 7,790/43,510 | 4,190/16,760 | 840/6,100 | 12,820/66,370 |
| SOUTH LEBANON | 12,790 | 153,470 | 86,580 | 38,050 | 290,890 | 20,470/25,730 | 8,750/13,350 | 2,010/4,840 | 31,230/43,920 |
| BEKAA | 8,060 | 96,780 | 54,540 | 24,100 | 183,480 | 12,240/19,490 | 5,670/8,920 | 1,220/2,460 | 19,130/30,870 |
| TOTAL | 58,310 | 699,720 | 394,180 | 188,610 | 1,340,820 | 47,070/126,240 | 25,250/69,820 | 6,170/29,250 | 78,490/225,310 |

NATIONAL SUMMARY (cont.)

3 - PUBLIC SCHOOL STUDENTS BY 2002 & 2005

| MOHAFAZAT | EXISTING CAPACITY (To be retained after upgrading) | | | | ADDITIONAL CAPACITY TO BE PROVIDED FOR | | | | | | | |
|---------------|---|---------------|--------------|----------------|--|----------------|---------------|----------------|--------------------|----------------|---------------|----------------|
| | | | | | BY THE YEAR 2002 | | | | BY THE YEAR 2005 | | | |
| | Pre-Elem./Element. | Compl. | Second. | TOTAL | Pre-Elem./Element. | Compl. | Second. | TOTAL | Pre-Elem./Element. | Compl. | Second. | TOTAL |
| BEIRUT | | | | | 12,180 | 8,820 | 6,300 | 27,300 | 17,640 | 15,120 | 7,560 | 40,320 |
| MOUNT LEBANON | 16,800 | 2,660 | 2,730 | 22,190 | 52,920 | 46,480 | 21,000 | 120,400 | 76,020 | 63,140 | 25,410 | 164,570 |
| NORTH LEBANON | 16,380 | 4,620 | 210 | 21,210 | 43,890 | 36,540 | 14,070 | 94,500 | 63,630 | 50,400 | 17,850 | 131,880 |
| SOUTH LEBANON | 43,050 | 8,540 | 1,890 | 53,480 | 26,880 | 30,520 | 11,970 | 69,370 | 38,430 | 41,020 | 13,440 | 92,890 |
| BEKAA | 20,370 | 5,600 | 1,470 | 27,440 | 18,690 | 20,020 | 7,770 | 46,480 | 27,090 | 23,240 | 8,400 | 58,730 |
| TOTAL | 96,600 | 21,420 | 6,300 | 124,320 | 154,560 | 142,380 | 61,110 | 358,050 | 222,810 | 192,920 | 72,660 | 488,390 |

4.A - ADDITIONAL NUMBER OF SCHOOLS REQUIRED BY 2002

| MOHAFAZAT | TOTAL NUMBER OF SCHOOLS | | | | | | | | | | | | | | |
|---------------|-------------------------|-----------|-----------|-----------|------------|---------------|-----------|-----------|-----------|------------|------------|-----------|-----------|----------|------------|
| | ELEMENTARY | | | | | COMPLEMENTARY | | | | | SECONDARY | | | | |
| | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL |
| BEIRUT | | | 4 | 7 | 11 | | 1 | 4 | 4 | 9 | | 3 | 3 | 2 | 8 |
| MOUNT LEBANON | 84 | 22 | 10 | 14 | 130 | 88 | 24 | 5 | 6 | 123 | 40 | 14 | 5 | 2 | 61 |
| NORTH LEBANON | 73 | 34 | 8 | 6 | 121 | 57 | 25 | 6 | 4 | 92 | 21 | 19 | 2 | | 42 |
| SOUTH LEBANON | 42 | 14 | 13 | 1 | 70 | 58 | 32 | 1 | | 91 | 39 | 9 | | | 48 |
| BEKAA | 51 | 9 | 2 | 2 | 64 | 46 | 6 | 4 | 1 | 57 | 19 | 5 | 2 | | 26 |
| TOTAL | 250 | 79 | 37 | 30 | 396 | 249 | 88 | 20 | 15 | 372 | 119 | 50 | 12 | 4 | 185 |

4.B - ADDITIONAL NUMBER OF SCHOOLS REQUIRED BY 2005

| MOHAFAZAT | TOTAL NUMBER OF SCHOOLS | | | | | | | | | | | | | | |
|---------------|-------------------------|------------|-----------|-----------|------------|---------------|------------|-----------|-----------|------------|------------|-----------|-----------|----------|------------|
| | ELEMENTARY | | | | | COMPLEMENTARY | | | | | SECONDARY | | | | |
| | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL |
| BEIRUT | | 1 | 10 | 7 | 18 | | 2 | 8 | 6 | 16 | | 4 | 4 | 2 | 10 |
| MOUNT LEBANON | 126 | 31 | 12 | 21 | 190 | 116 | 33 | 8 | 8 | 165 | 43 | 18 | 6 | 3 | 70 |
| NORTH LEBANON | 103 | 40 | 12 | 12 | 167 | 72 | 28 | 10 | 8 | 118 | 23 | 23 | 4 | | 50 |
| SOUTH LEBANON | 49 | 20 | 19 | 3 | 91 | 76 | 41 | 3 | | 120 | 42 | 11 | | | 53 |
| BEKAA | 73 | 13 | 3 | 3 | 92 | 53 | 9 | 4 | 1 | 67 | 22 | 5 | 2 | | 29 |
| TOTAL | 351 | 105 | 56 | 46 | 558 | 317 | 113 | 33 | 23 | 486 | 130 | 61 | 16 | 5 | 212 |

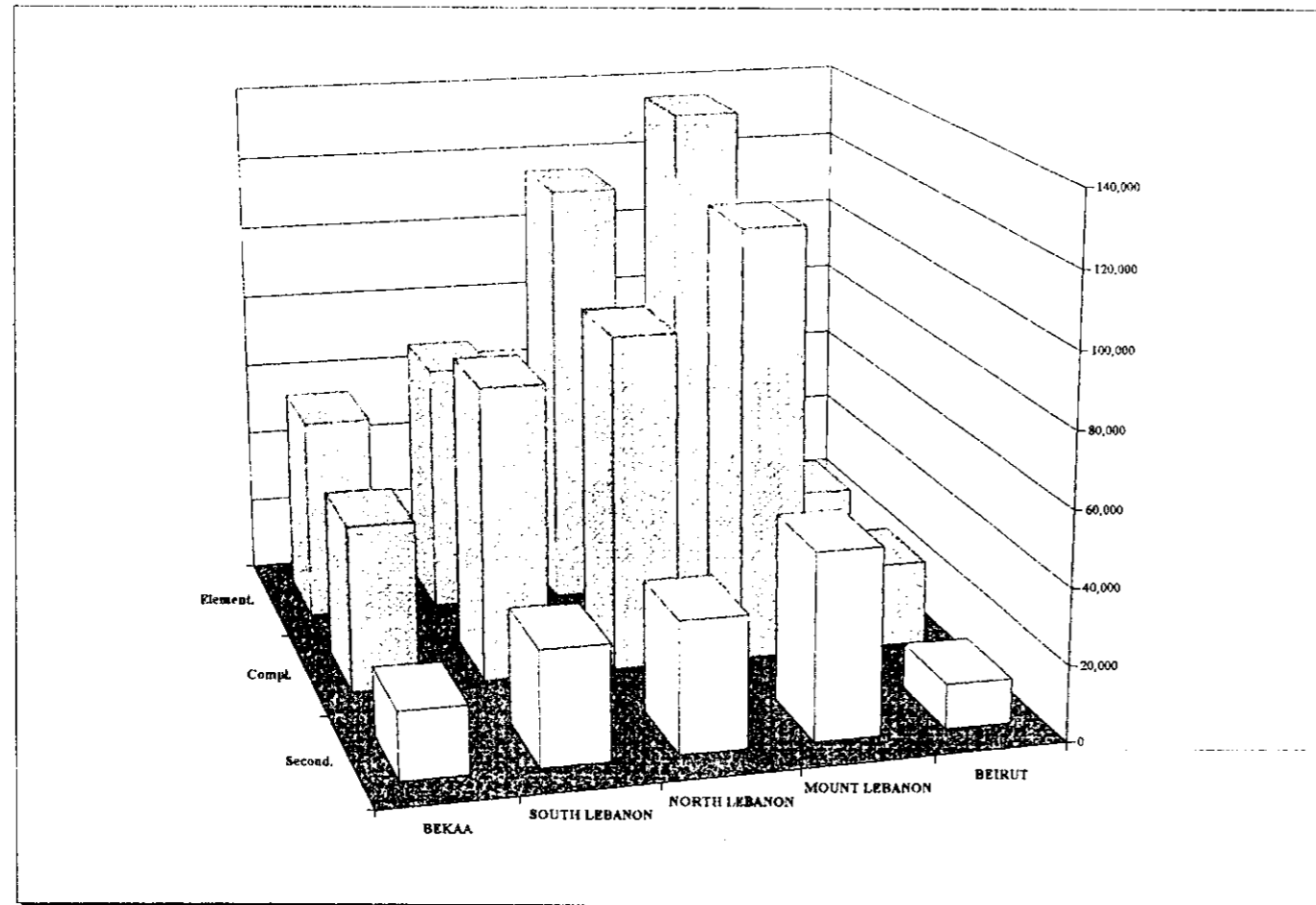
NATIONAL SUMMARY (cont.)

5.A - BUDGET (2002)

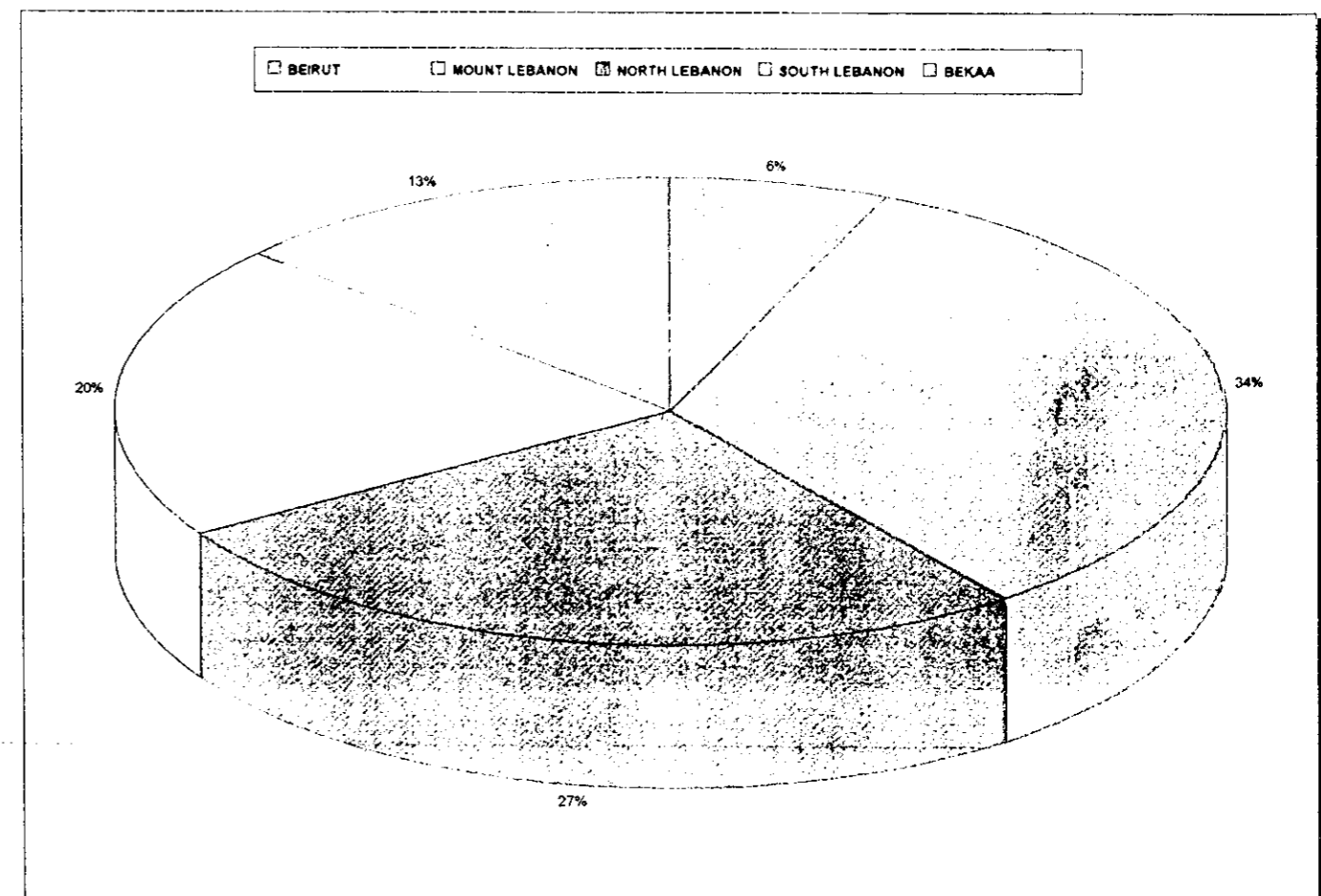
| MOHAFAZAT | NEW SCHOOLS | | | | | | | TOTAL NEW (Incl. Eng.) (1000's \$) | UPGRADING (Retained Sch.) (1000's \$) | OVERALL TOTAL (1000's \$) |
|---------------|----------------|----------------|----------------|------------------|---------------------------|----------------|----------------|--|---|---------------------------------|
| | SQUARE METERS | | | | TOTAL COST IN \$ (1000's) | | | | | |
| | Element. | Compl. | Second. | TOTAL | Element. | Compl. | Second. | | | |
| BEIRUT | 43,523 | 35,098 | 26,226 | 104,847 | 16,581 | 13,171 | 9,783 | 41,512 | | 41,512 |
| MOUNT LEBANON | 256,354 | 237,390 | 115,299 | 609,043 | 93,899 | 86,448 | 41,672 | 233,120 | 4,462 | 237,582 |
| NORTH LEBANON | 223,897 | 183,319 | 77,667 | 484,883 | 81,544 | 66,887 | 28,056 | 185,311 | 4,265 | 189,576 |
| SOUTH LEBANON | 133,332 | 162,901 | 76,535 | 372,768 | 48,709 | 59,047 | 27,268 | 141,775 | 10,755 | 152,529 |
| BEKAA | 105,179 | 105,055 | 45,451 | 255,685 | 37,921 | 38,147 | 16,326 | 97,013 | 5,518 | 102,531 |
| TOTAL | 762,285 | 723,763 | 341,178 | 1,827,226 | 278,654 | 263,699 | 123,105 | 698,731 | 25,000 | 723,731 |

5.B - BUDGET (2005)

| MOHAFAZAT | NEW SCHOOLS | | | | | | | TOTAL NEW (Incl. Eng.) (1000's \$) | UPGRADING (Retained Sch.) (1000's \$) | OVERALL TOTAL (1000's \$) |
|---------------|------------------|----------------|----------------|------------------|---------------------------|----------------|----------------|--|---|---------------------------------|
| | SQUARE METERS | | | | TOTAL COST IN \$ (1000's) | | | | | |
| | Element. | Compl. | Second. | TOTAL | Element. | Compl. | Second. | | | |
| BEIRUT | 64,638 | 60,558 | 31,755 | 156,951 | 24,535 | 22,705 | 11,832 | 62,027 | | 62,027 |
| MOUNT LEBANON | 370,905 | 321,021 | 136,357 | 828,283 | 135,748 | 116,960 | 49,398 | 317,211 | 4,462 | 321,674 |
| NORTH LEBANON | 317,415 | 246,707 | 95,865 | 659,987 | 115,886 | 90,260 | 34,726 | 252,915 | 4,265 | 257,180 |
| SOUTH LEBANON | 183,308 | 217,346 | 85,155 | 485,810 | 67,261 | 78,842 | 30,363 | 185,289 | 10,755 | 196,044 |
| BEKAA | 151,831 | 122,521 | 49,892 | 324,244 | 54,763 | 44,467 | 17,895 | 122,982 | 5,518 | 128,500 |
| TOTAL | 1,088,098 | 968,154 | 399,024 | 2,455,275 | 398,194 | 353,234 | 144,215 | 940,424 | 25,000 | 965,424 |

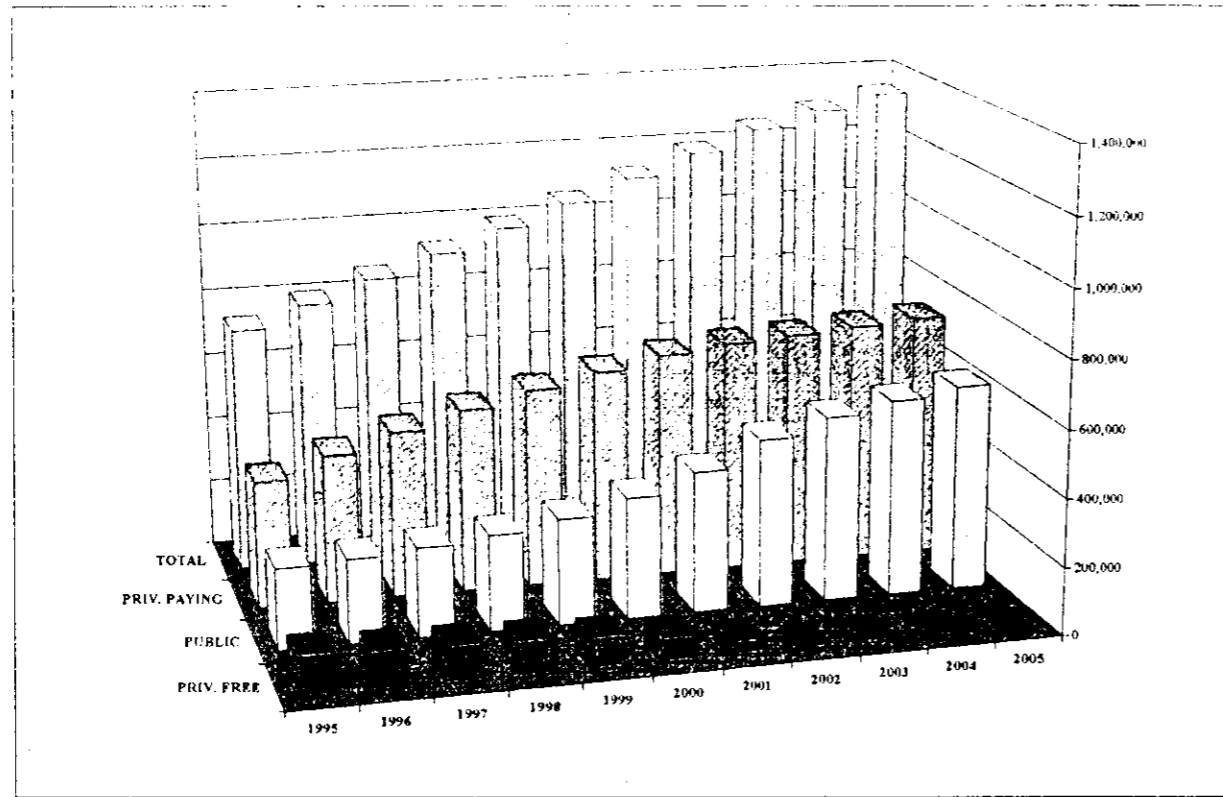


TOTAL COST IN 1000's \$ (2005)



OVERALL TOTAL DISTRIBUTION (%) (2005)

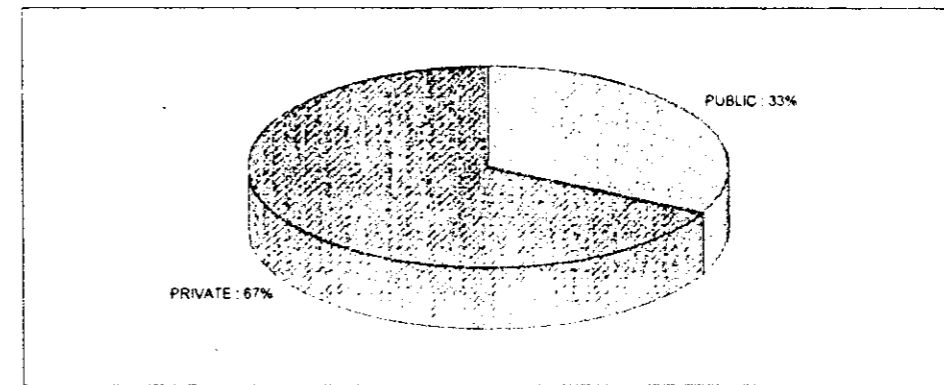
NATIONAL SUMMARY (cont.)



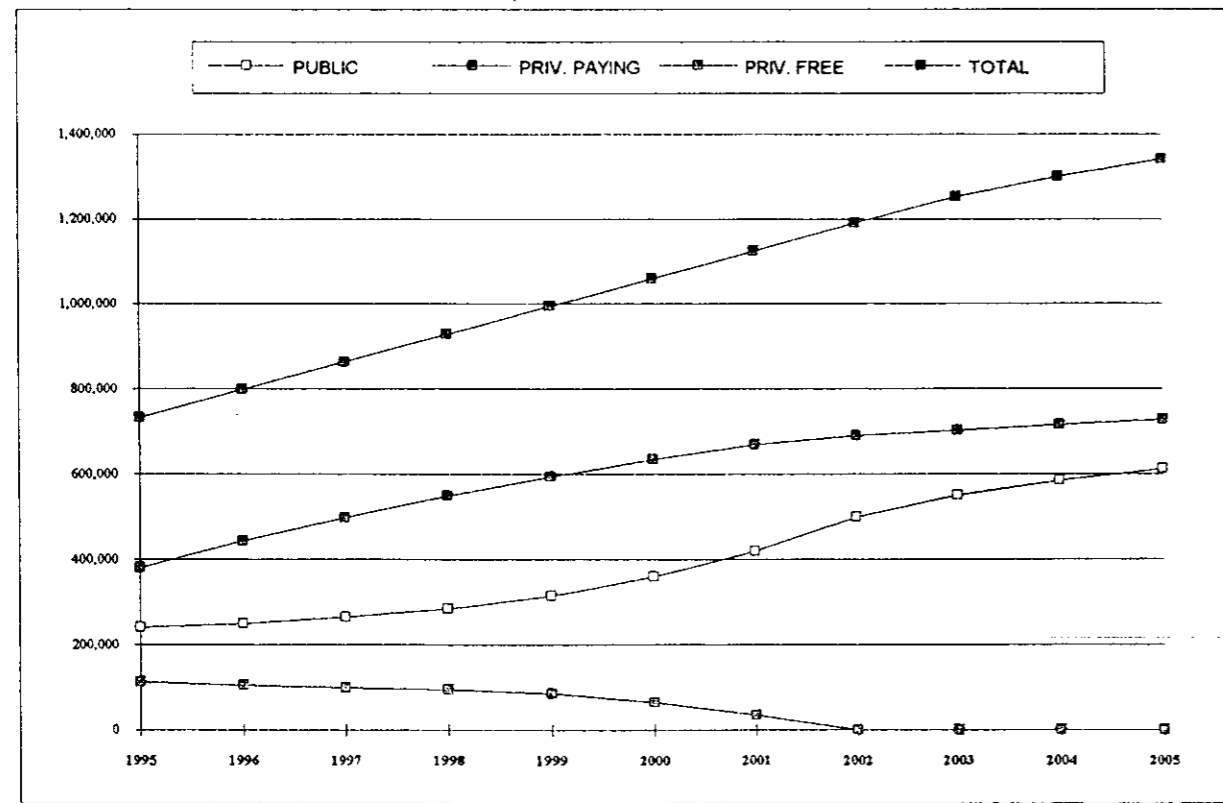
6 - SCHOOLING POPULATION GROWTH 1995-2005

| SECTOR | EXISTING | 2002 | 2005 |
|--------------|----------------|------------------|------------------|
| PUBLIC | 239,866 | 500,000 | 612,710 |
| PRIVATE | 493,362 | 690,000 | 728,290 |
| TOTAL | 733,228 | 1,190,000 | 1,341,000 |

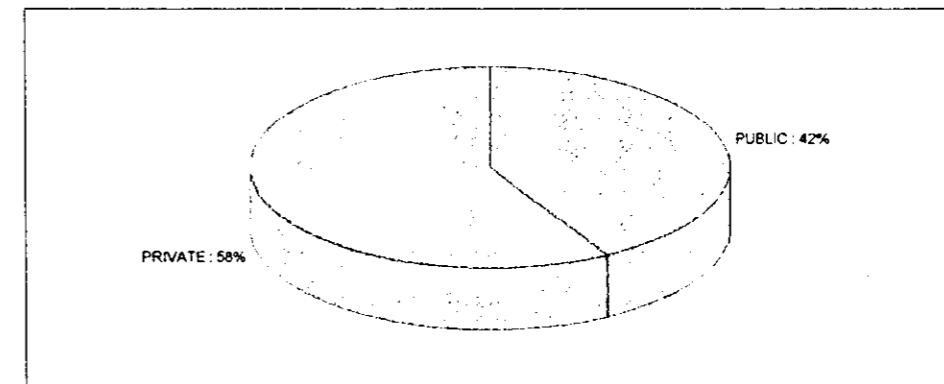
PERCENTILE DISTRIBUTION



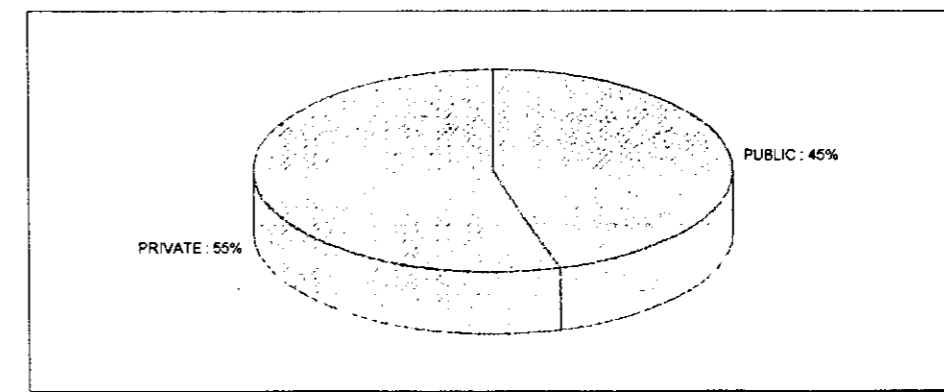
EXISTING



NUMERIC DISTRIBUTION



YEAR 2002



YEAR 2005

VITAL STATISTICS

Public School Population (Year 2005) : 612,710 students
488,390 in new schools
124,320 in upgraded retained existing schools

Average Travel Distance to School : Elementary 5 minutes
(by bus) Complementary 10 minutes
 Secondary 20 minutes

Ultimate Provision Level : Equity between Caza relative to population
(Irrespective of private sector supply)

School sizes : Small = 210 students
 (280 students Complementary)
 Medium = 420 students
 Large = 840 students
 Extra Large = 1260 students

Gross Area Per Student Sq.M.

| CYCLE | SCHOOL SIZE | | | |
|---------------|-------------|--------|-------|---------|
| | Small | Medium | Large | X'Large |
| Elementary | 6.69 | 4.87 | 3.78 | 3.49 |
| Complementary | 5.75 | 4.91 | 4.09 | 3.82 |
| Secondary | 7.05 | 4.98 | 4.09 | 3.82 |

Average gross area per student : 5.03 sq. meters (average)

Costing parameters : 325 \$/sq. meters construction
 200 \$/student furnishing (average)
 250 \$/student existing school upgrading

Total Number of New Schools : 1,256 in 677 localities

Available Land Used : 239 out of a total of 273 plots available catering for 442 schools
(21 localities have dual land provision)
(13 localities with available land already have enough schools)

METHODOLOGY

5.1 - INTRODUCTION

As part of this study, the Consultants have collected, reviewed and supplemented their data base, namely through the undertaking of 3 surveys. These were:

- i - 10% sample of existing schools,
- ii - 5% sample of existing localities,
- iii - A comprehensive survey of all existing land available to the Ministry for the purpose of future school facilities

In addition, the Consultants have reviewed a number of previous studies and reports which were deemed relevant to the Project. These included:

- Rehabilitation of Public Schools, C.D.R., 1993
- 1975 School Guide, C.E.R.D., 1976
- 1981 School Guide, C.E.R.D., 1982
- School Regrouping Project, Ministry of Education and Ministry for Planning, 1972
- Schooling Needs Report, Hariri Foundation, 1990
- Development Needs Study, Hariri Foundation, 1986
- 1986 Demographic Survey, Hariri Foundation, 1986
- R. Kasparian 1992 Displaced Population Study, LAVAL/USJ, 1992
- Bechtel/Dar Al Handasah Demographic Study, C.D.R., 1992
- N.E.R.P. Housing Assessment - C.D.R., 1993
- HORIZON 2000, C.D.R., 1992
- Man Power Study, Team International, 1986
- Land-Use Survey, F.A.O., 1990

The aim was to secure all the information requisite to the successful completion of the Project.

In essence we have collected, established and digitized all pertinent data on such matters as existing schools; school buildings and their status; demographic and other related information; catchment areas; enrollments; available land for future expansion, and policy issues affecting the education system.

The basic methodology adopted for this Study is outlined diagrammatically in Figure 5.1 and described in detail in the following sections.

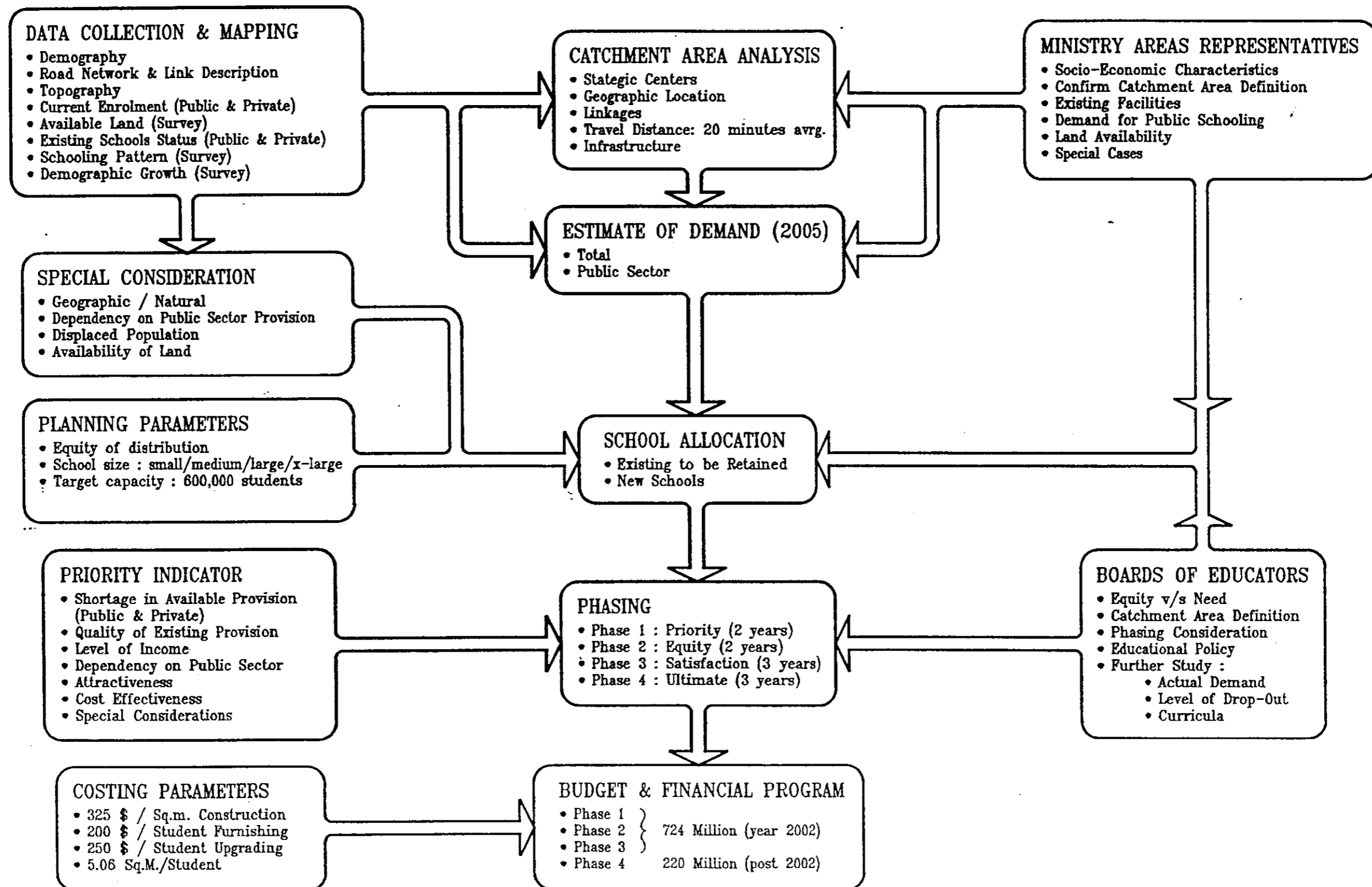
The basic Study unit for the Project was the Caza. Accordingly, for each and every Caza the following procedure was applied:

5.2 - SURVEYS

5.2.1 - Survey 1 : Catchment Area

The aim of this survey was to collect "School Journey Length" data (i.e. the typical length of journeys undertaken by students and staff to and from

FIGURE 5.1 : SRP METHODOLOGY & CRITERIA



school) in order to establish typical "School Catchment Area" for each Caza and, where applicable, for different geographic locations within each Caza (e.g. coastal, central and upper mountain areas).

For this purpose, a 10% survey of all existing schools was undertaken. The selected sample of schools was taken at random but was equally distributed amongst all Caza (i.e. 5 or 6 schools for each Caza) covered different regions within the Caza (e.g. coastal, central and upper regions) and included at least one elementary, one complementary, and one secondary school from each Caza.

In addition to data on journey lengths by mode of transport undertaken by students and staff, the survey also collected data on students and staff numbers as well as subjective information concerning traffic conditions at the school in question and attitudes towards the likely provision of a future public transport facility for the school.

5.2.2 - Survey 2 : Demographic Data Survey

The aim of this survey was to collect "Control " data concerning the demographic situation in order to assist in the manipulation and treatment of the various demographic studies and statistical sources available for the purpose of this Study.

Accordingly, a 5% survey of all existing localities (i.e. towns, villages, etc.) was undertaken. The numbers obtained for the size of population were based on the testimonies of at least 2 prominent figures in each locality (i.e. Moukhtar, Schoolmaster, Community Clergyman, etc.). The sample of localities was taken at random but was proportionally distributed between all the Caza and covered different regions within each Caza. Finally, the survey concentrated on smaller localities rather than big townships since responses from the former tend to be more accurate.

5.2.3 - Survey 3 : Available Land

The purpose of this survey was to investigate the availability of land for future school expansion. As such, a systematic survey was undertaken of all plots

of lands available to the Ministry of Education in all the Caza for the purpose of future school building.

The survey collected data concerning, but not necessarily limited to, the following:

- Plot number, location and address
- Location map
- Area
- Topography (Contour map), if available
- Available amenities:
 - Road access
 - Water supply
 - Electricity
 - Sewerage
- Building regulations relevant to location area
- Neighboring land-uses

5.3 - BASE DATA COLLECTION, MAPPING AND DIGITIZATION

Based on available and collected information, the Consultants proceeded at building their data base as follows.

5.3.1 - Demography

Our demographic data analysis was based on the results from 6 different studies and statistical sources that have treated the population of the country at one stage during recent years. Eventually, one of these studies was dropped since its results were deemed identical to one of the others. The remaining 5 studies are:

- Bechtel / Dar Al Handasah (1991)
- Al Hariri Foundation (1990)

- Laval / U.S.J. (1992)
- Abi Farah / U.L.(1991)
- N.E.R.P.(1993)

Using the data collected in Survey 2 as well as statistical information from various sources, an analytical appraisal process was undertaken and resulted in the application of various correction factors and appropriate estimates for annual growth rates for each Caza so as to produce estimates of population numbers for the years 2002 and 2005 respectively. This stage culminated in the mapping and digitization of all localities (over 2300 towns and villages) and their population.

5.3.2 - Transport Network and Link Descriptions

Similarly, the road network for each Caza was mapped and digitized. To this base, network link description data was associated namely distances and average journey speed.

From the above set of data, a computer modeling exercise was initiated using a specialized simulation program so as to link each and every locality within each Caza through the shortest journey path, thus producing a "Minimum Inter locality Journey Length" matrix for each Caza.

5.3.3 - Existing Facilities

In addition, all pertinent data relating to existing schools, both in the private and public sectors, were mapped. Statistical information for 1975, 1982 and 1993 were used for this purpose in an attempt to assess actual capacities of existing schools in both sectors and for each of the elementary, complementary and secondary cycles. Additional information mapped at this stage included:

- Status of existing facilities: i.e. state or non-state owned; physical fitness and potential for upgrading
- Quality of existing facilities: i.e. whether or not existing facilities are adapted for schooling purposes

5.3.4 - Other Informations

Finally, the Consultants culminated this stage of their Study by supplementing their data base with the following informations:

- Available land for future expansion (survey 3)
- Land-use distribution and prevailing sources of employment
- Displaced populations and war damaged areas
- Geographic and other natural and social considerations

5.4 - CATCHMENT AREA ANALYSIS

Within each Caza, a number of localities were designated as "Strategic Centers". Amongst the factors affecting the selection of strategic centers were size of locality and its population; geographic location within the Caza; linkages to surrounding localities; available infrastructure and sustainability of future facilities.

From this data a modeling exercise was initiated so as to link each and every locality within the Caza to at least one strategic center. As such, each Caza was subdivided into a number of sub-areas or "Catchment Areas" depending on number of localities; size and dispersal of populations; travel distances and conditions.

Accordingly, a catchment area is hereby defined for the purpose of this Study as a geographic entity within which it is possible for a student from any locality within that area to commute to any other locality within the same area for schooling purposes. The main factors governing the delimitation of a catchment area are, therefore:

- Achieve an average traveling distance to school of 15 minutes
- Agglomerate as much as possible population numbers in order to promote demand and, therefore, justification for school provision.

Following this exercise, the geographic delineation of catchment areas within each Caza was confirmed through a series of seminars with educational area representatives from the said Caza, taking into account compatibility and other socio-economic considerations.

The subdivision of each Caza into catchment areas as well as the designation of strategic centers are presented on the "Constraints and Opportunities" map of each Caza respectively (see section 9)

5.5 - EXISTING CAPACITY ANALYSIS

Based on the results from the exhaustive field survey of existing public schools, and the mapping of current provisions undertaken for each catchment area, these were assessed for their suitability for retention in the future public education system. The main parameters governing this assessment process were ownership (state or non-state owned); physical fitness; and potential for upgrading. This process indicated that out of the existing total of 1,200 existing public schools only some 380 schools, representing an overall capacity (after upgrading) of 120,000 schooling seats, are deemed fit for retention in the program of future schools.

Again, the results of this analysis were confirmed by local area representatives with special emphasis on:

- Actual capacity
- Quality
- Ownership
- Physical fitness
- Potential for upgrading
- Satellite communities

5.6 - LAND FOR FUTURE EXPANSION

The Consultants undertook a comprehensive survey of all plots of land available to the Government for the purpose of this Project. These were assessed for their size, fitness and characteristics. A total of 273 plots were thus identified and mapped.

Worthwhile mentioning in this respect is that, during the 8 months or so it took to complete this Study, over 20 new plots have been donated by local communities for the purpose of this Project, a significant indicator of the need and appreciation for the public school by local communities.

5.7 - ESTIMATES OF FUTURE SCHOOLING DEMAND

Based on available statistics collected and manipulated in the base data building stage of the Study relating to population, current schooling populations (both in the private and public sectors) and schooling age distribution for each Caza as outlined in sections 5.2 and 5.3 above and assuming:

- An average population growth rate of 2.3% per annum
- An average schooling population growth rate of around 4% per annum
- An average public schooling population growth rate of around 8% per annum
- Estimates of drop-outs averaging 10% of those in the complementary age cycle and 40% of those in the secondary age cycle

and in close collaboration with local area representatives, estimates for schooling demand were prepared for the two horizon years 2002 and 2005 respectively.

These were then allocated to public schools of appropriate sizes taking account of current provisions for each catchment area in accordance with the

basic assumptions and planning parameters adopted for this Study. If the estimated demand within a given catchment area did not justify the provision of a new school (i.e. below half the capacity of the smallest school size), estimated numbers were distributed over adjacent catchment areas while still respecting the maximum schooling journey length limit for each cycle as adopted for this Study.

Special emphasis was made during the school allocation process to special cases. These fall into two categories:

- 1 - **Geographic special case:** Localities which due to geographic or other natural considerations need to be treated as special cases, e.g. remote isolated villages; villages where commuting is hindered by snow in winter; etc.
- 2 - **Socio-economic special case:** villages with dislocated population or suffering from excessive war damages and where a new public school can play a stimulating role. Alternatively, localities where dependency on the public school is such that a higher level of provision than that applicable nationally is required.

Again, the role of local area representatives was of significant importance in confirming and endorsing the designation of these special cases.

The school allocation exercise was repeated and tested several times using an iterative process with the aim of achieving the goals and objectives adopted for the Project, namely:

- i - A total public sector capacity of around 600,000 students by the year 2005
- ii - An average gross area of around 5 sq. meters per student
- iii - An equitable or balanced distribution of public sector facilities amongst the different regions and Caza.

5.8 - PHASING

The Consultants perceive the implementation of the Project to be achieved in 4 main phases as follows:

5.8.1 - Phase 1 (2 years): Priority

This first phase shall include in order of priority:

- i - Elementary rehabilitation of all existing schools (i.e.: essential improvement to existing facilities to enable them to continue functioning)
- ii - Provide for some 100,000 new school seats according to actual need and priority while retaining all existing schools, state and non-state owned.

In order to establish priorities for the allocation of new schools for phase 1 of the Project, the Consultants adopted the following methodology.

In essence, a priority index was developed for each catchment area which reflects actual need for new public schools relative to other catchment areas. For this, a composite index is computed based on the following indicators:

- **Percentile shortage:**

An index from 0 to 3 reflecting the difference in percentage between estimated demand and currently available capacity, taking into account both public and private sector provision. An index of "0" means that demand is 100% satisfied; "3" means that none of the estimated demand is currently satisfied.

This index provides an indication of absolute need for schooling provision.

- **Quality of Existing Provision**

An index from 1 to 3 reflecting a subjective evaluation of the quality of currently available schools again taking into account both private and public sector provision: 1 for good quality provision and 3 for low quality.

The compilation of this index was based on a number of previous studies, namely:

- "Rehabilitation of Public Schools", C.D.R., 1993
- "Private Schools Classification Report", A. El Sharif, 1993

• **Level of Income**

An index from 1 to 3 reflecting a subjective evaluation of the local average level of income for each catchment area, using prevailing land-uses, sources of employment and levels of urbanization as proxy-indicators: 3 for low income areas and 1 for upper income areas.

This index was compiled from:

- "Land-Use Survey", F.A.O., 1990
- "Man-Power Study", Team International, 1986
- "The Lebanese Economy", M. Iskandar and E. Baroudi, 1982

• **Dependency**

An index from 0 to 1 reflecting the degree of dependency of the catchment area on public sector provision: an area where only public sector provision is available shall receive an index of 1; an area where only private sector provision is available shall, on the other hand, receive an index of 0; area with no provisions whatsoever shall also receive an index of 1.

• **Attractiveness**

A subjective indicator of the attractiveness of future public school to a given catchment area, using the availability of donated land as a proxy-indicator: an area with available land shall receive an index of 2; areas with no land shall receive an index of 1.

• **Cost-effectiveness**

An objective evaluation of the cost-effectiveness of providing new schools in a given area taking into account both the cost of provision as well as the number of people who shall benefit from such a provision.

• **Particularity**

An index of 1 or 2 to reflect any special conditions prevailing in a given catchment area such as geographic location, displacement of populations, war damage, etc.: Catchment area with special cases shall receive an index of 2; others shall receive 1.

All these indicators are to be compounded for each and every catchment area so as to produce a need and priority index for the allocation of future schools in phase 1: Area with a high index shall be given priority over those with a lower index.

Detailed results are presented in Section 10 of this Report.

5.8.2 - Phase 2 (2 years): Equity

Provide for an additional capacity of around 100,000 new school seats on an equity basis while still maintaining all existing facilities.

Equity is here taken to imply an equitable distribution of public pre-university schooling supply in all areas as based on numbers of students in each and every area and the number of existing seats. The private sector is expected to maintain its share of provision during this phase.

5.8.3 - Phase 3 (3 years): Satisfaction

Around 160,000 new school seats and partial phasing out of existing non-state-owned schools so as to reach an overall Public Sector capacity of around 500,000 students by the year 2002. (360,000 in new schools; 119,000 in existing state-owned schools; 20,000 in existing non-state-owned schools)

STUDY LIMITATIONS

- 6.1- Through our data collection process it became quite apparent that there is a dearth of up-to-date, reliable statistics. However, there is an increasing awareness, interest and concern within foreign aid agencies such as the World Bank, C.D.R. and current Lebanese Government circles to address this problem. We, nonetheless stress the need for a comprehensive, country- and sector wide survey.
- 6.2- The study had to rely heavily on existing statistical sources. Some discrepancies were identified and reconciliations had to be made. This is particularly true with regard to demographics and existing facilities statistical sources.
- 6.3- Assessment of actual schooling need which should take into consideration alternative sources of provision, namely the private non-free sector, was not feasible due to the lack of statistical data relevant to the actual cost of such provision and level of income of local communities. In other words, it was not possible to assess how much of those who are paying for their education would actually afford it.
- 6.4- Assessment of existing public sector facilities was not very reliable due to lack of statistical data relating to fitness, quality and actual capacity. Instead, the Consultants had to rely on enrollment statistics to assess capacities and on subjective assessment of quality and fitness.
- 6.5- Assessment of future schooling demand was hindered by the lack of reliable demographic statistics on the one hand, and by the non-existence of any statistical information concerning drop-outs and through flows, on the other. The Consultants tend to believe that demographic statistics are over inflated and levels of drop-outs under estimated.
- 6.6- Finally, a clear-cut educational / administrative policy is yet to be established: should the elementary and complementary cycles be treated as a single "Basic Education" cycle or not. Educational policies and programs should be developed and clearly established to parallel and supplement the School Regrouping Project. Both these points are beyond the scope of this Study but both have significant repercussions on it.

5.8.4 - Phase 4 (3 years): Ultimate

Provide for an additional capacity of around 115,000 new school seats and phasing out of remaining non-state-owned schools.

5.9 - BUDGET REQUIREMENT

From future student numbers reached in the previous sections, gross area figures (sq. m) required to accommodate the said students were computed using the "Planning Parameters" listed in Section 2 above.

These figures were obtained using well established international standards (both Anglo-Saxon and European). Some flexibility may be applied to figures relating to non-academic facilities so as to meet particular local circumstances (i.e. figures relating to administration, ancillary supports, outdoor recreation and other outdoor facilities).

In turn, gross square meter figures were translated into construction cost using 325 Dollars per square meter of built-up area and 200 Dollars per student to cover furnishing costs. The total figures thus obtained represent the estimated gross expenditure to be incurred for the provision of future facilities, including outdoor recreation.

Estimates for rehabilitation were based on estimates of building rehabilitation costs for each existing facility as well as an additional expenditure of 25 Million Dollars US to cover refurnishing and upgrading.

MAJOR FINDINGS

What follows is a summary synthesis of major findings which have emerged from this Study.

7.1 - GENERAL

7.1.1 - The Project as a whole is deemed ambitious, especially when considering the extensive amount of restructuring, revitalizing, and reorganizing of the management of the Public Sector that should accompany such a Project. Nonetheless, there is a general consensus as to the importance of the Project because of the increasing role the Public Sector is called upon to play for an ever growing sector of the population in view of the increasing cost of private education and the decline of the general standard of living. In effect, it is suggested that the Public Sector should be able to compete with at least 80% of existing Private Sector facilities.

7.1.2 - Whilst an "equitable" distribution of facilities relative to population numbers is a sound assumption, special consideration had to be given to rural and deprived areas in phase 1. Also, a number of special cases had to be designated and catered for as such. Furthermore, the implementation of the equity principle should be tested between phases in the light of effective demand.

7.1.3 - The designation of the "Caza" as the main study unit offered several practical drawbacks. Accordingly, catchment areas had to be determined on the basis of prevailing practices and patterns and were not restricted to Caza boundaries.

7.1.4 - Whereas teacher training provision on a Caza basis offers some merits, it cannot be justified from the practical point of view and was, therefore, restricted to the Mohafazat level.

7.1.5 - Finally, demographic statistics did not seem to be very reliable. Nonetheless, and in the absence of a comprehensive survey, these cannot be contested.

7.2 - ENROLLMENTS, DROP-OUTS AND THROUGH-FLOW

Through our base data collection process, it became quite apparent that the public education sector had been suffering from serious shortcomings over the last decade or so. Collected statistics clearly indicate a steady decline in enrollments over previous years. The falling into disrepute of existing facilities in particular and education standards in general were advanced as the main reasons for this decline.

Similarly, the same statistical sources tend to suggest that the level of drop-out is much higher than anticipated, both in absolute and relative terms. The total schooling population has declined from around 810,000 students in both the private and public sectors in 1986, to less than 735,000 in 1993. Furthermore, analysis of our data base indicate that in many areas the decline in through-flow between the elementary and secondary cycles exceeds 60%.

7.3 - QUALITY OF EXISTING FACILITIES

Available and collected data relating to the physical fitness and quality of existing public schools indicate that out of a total of around 1,200 schools, only some 500 may be classified as adapted, good quality facilities. Furthermore, the same analysis revealed that around 80% of the unfit schools are rented, non-state-owned schools. It is estimated that over 60% of the total public sector student population is accommodated in below-standard facilities.

7.4 - TRAVEL DISTANCES AND PATTERNS TO SCHOOL

Analysis of results from our field survey of existing facilities indicate that the average journey length currently undertaken by students to and from schools ranges from around 10 minutes for the elementary school, up to 25 minutes for the secondary school exceeding in many instances over twice these limits respectively.

These figures compare to an average journey length of less than 5 minutes for the elementary school and less than 20 minutes for the secondary school according to the future school distribution proposed by this Study, with a maximum journey length of 10, 15 and 30 minutes for the elementary, complementary and secondary school respectively. These figures are based on the assumption that all students having to travel beyond their locality for schooling purposes do so by car or bus.

As far as prevailing modes of transport are concerned, our survey indicate that 85% of those who travel to school beyond their locality do so by car.

7.5 - DEMAND FOR PUBLIC SCHOOLS

If we take the plots of land donated by local communities for the purpose of new school building as an indicator of the subjective demand for the public school, our comprehensive survey of such land currently available to the Ministry of Education indicate a total of 273 plots of land donated by 252 individual local communities with 21 of these communities donating two plots rather than only one.

The future school program proposed by this study anticipates the utilization of only 239 of these plots, catering for 442 new schools out of a total of 1256 expected for the year 2005, with 21 local communities having dual land provision and 13 already having enough schools.

Finally, our analysis indicates that out of a total of 232 local catchment area identified in this study, 60 have no private schools whatsoever and depend, therefore, solely on public sector provision.

7.6- SPECIAL CASES

As mentioned in section 7.1.2 above, the study designated a number of local communities as special cases and treated them as such vis a vis the allocation of future schools.

Accordingly, a total of 106 such cases were identified: 25 of these for socio-economic considerations and 81 for geographic and natural considerations (refer back to section 5.7 of this document for further elaboration on this issue).

7.7 CAPACITY OF EXISTING FACILITIES

Assessment of actual capacity for existing schools proved very problematic in view of the dearth of reliable data concerning this issue. This is particularly true if one considers the fact, outlined in Section 7.1 above, that enrollments in public schools are declining for many subjective reasons and do not reflect, therefore, the actual capacity of a given school.

An attempt was made to overcome this problem by evaluating enrollment figures relative to several previous years in order to assess actual public school capacities. Accordingly, statistical records for 1974-1975, 1981-1982 and 1993-1994 were compiled and analyzed. Existing public sector capacity is thus estimated at around 303,000 schooling seats, as opposed to 240,000 students currently enrolled in the public sector.

RECOMMENDATIONS

- 8.1 - Mapping of private sector provision is crucial especially for determining priorities, keeping in mind the Study's adopted assumption that the ultimate public sector provision shall not be affected by the availability of the private sector.

Most important in this respect is the question of quality of such provision and its cost relative to local average level of income. A serious effort should be made, therefore, to assess, through field research, both these points.

- 8.2 - A project of such a magnitude requires more than 4 phases with allowance for assessment, revisions and updating between phases. A solution would be to subdivide each of the main phases into overlapping sub phases with monitoring and feedback from each preceding sub-phase.

- 8.3 - Demographic statistics do not seem to be very reliable. Nonetheless, and in the absence of a comprehensive survey, these cannot be contested.

We, however stress the need and urgency for a comprehensive country-wide demographic survey.

- 8.4 - Detailed field surveys should be undertaken to assess actual demand for education in general and public schools in particular.

Also crucial in this respect, is to assess the actual capacity of existing public sector facilities and draw firm conclusions as to their potential for upgrading.

- 8.5 - Level of drop-out in general, and in the complementary and secondary cycles, in particular, should be established more accurately through the

undertaking of sample surveys. Conclusions should also be drawn regarding the reasons for it.

- 8.6 - Educational policies and programs should be developed and clearly established to parallel and supplement the School Regrouping Project.

In essence, the Consultants strongly recommend, and in accordance with comments and suggestions received from the panel of educators, to supplement their Study through the undertaking of an extensive field survey in order to accurately assess demand for education, needs for public sector provisions and actual drop-outs. In such a way, and while phase 1 is being implemented, the results of the survey can then be used to assess the subsequent phasing program and correct it if deemed necessary. Parallel to this, a serious effort should be made at developing and clearly establishing a future educational policy and program.

RESULTS & SCHOOL PROGRAM

What follows is a summary of results on a Mohafazat basis. Volume 2 of the Report Presents a detailed listing and mapping of results on a Caza basis. In addition, Volume 3 offers a breakdown of results on a catchment area basis.

CAZA SUMMARY

MOHAFAZAT : BEIRUT

| | |
|---------------------------------------|----------------|
| Average Growth Rate : | 0.46% |
| 2002 Population : | 641,323 |
| 2005 Population : | 650,260 |
| Pre-Elementary schooling population : | 0.76% of total |
| Elementary schooling population : | 9.11% of total |
| Complementary schooling population : | 5.36% of total |
| Secondary schooling population : | 2.95% of total |

1 - POPULATION ESTIMATES

| STRATEGIC AREA | YEAR | |
|-----------------|----------------|----------------|
| | 2002 | 2005 |
| Mar Elias East | 85,272 | 86,460 |
| Mar Elias West | 89,759 | 91,010 |
| Mazraa | 101,427 | 102,840 |
| Ras Beirut | 155,286 | 157,450 |
| Tarik El Jdideh | 108,607 | 110,120 |
| Wata | 20,642 | 20,930 |
| Ashrafyeh | 43,543 | 44,150 |
| Jemmayzeh | 24,173 | 24,510 |
| Sioufi | 12,614 | 12,790 |
| TOTAL | 641,323 | 650,260 |

2 - SCHOOLING POPULATION

| STRATEGIC AREA | TOTAL NUMBER OF STUDENTS | | | | | | | | |
|-----------------|--------------------------|---------------|---------------|---------------|----------------|--------------------------------|----------------|----------------|-----------------|
| | TOTAL DEMAND (2005) | | | | | PUBLIC (State/Non-State Owned) | | | |
| | Pre-Elem. | Element. | Compl. | Second. | TOTAL | Pre-Elem./Element. | Compl. | Second. | TOTAL |
| Mar Elias East. | 657 | 7,880 | 4,631 | 2,553 | 15,721 | 0/2,680 | 0/1,300 | 0/350 | 0/4,330 |
| Mar Elias West | 691 | 8,295 | 4,874 | 2,688 | 16,548 | 0/800 | 0/1,400 | 0/400 | 0/2,600 |
| Mazraa | 781 | 9,373 | 5,508 | 3,037 | 18,700 | 0/1,750 | 0/1,150 | 0/650 | 0/3,550 |
| Ras Beirut | 1,196 | 14,351 | 8,433 | 4,650 | 28,629 | 0/1,850 | 0/1,200 | 0/1,600 | 0/4,650 |
| Tarik El Jdideh | 836 | 10,037 | 5,898 | 3,252 | 20,023 | 0/2,100 | 0/1,550 | 0/950 | 0/4,600 |
| Wata | 159 | 1,908 | 1,121 | 618 | 3,806 | 0/1,600 | 0/1,250 | 0/600 | 0/3,450 |
| Ashrafyeh | 335 | 4,024 | 2,365 | 1,304 | 8,028 | 0/270 | 0/1,150 | 0/900 | 0/2,320 |
| Jemmayzeh | 186 | 2,234 | 1,313 | 724 | 4,457 | 0/110 | 0/160 | | 0/270 |
| Sioufi | 97 | 1,166 | 685 | 378 | 2,326 | | | | |
| TOTAL | 4,939 | 59,269 | 34,827 | 19,203 | 118,238 | 0/11,160 | 0/9,160 | 0/5,450 | 0/25,770 |

CAZA SUMMARY (cont.)

3 - PUBLIC SCHOOL STUDENTS IN 2005

| STRATEGIC AREA | EXISTING CAPACITY (To be Retained After Upgrading) | | | | ADDITIONAL CAPACITY TO BE PROVIDED FOR | | | |
|-----------------|---|--------|---------|-------|---|---------------|--------------|---------------|
| | Pre-Elem./Element. | Compl. | Second. | TOTAL | Pre-Elem./Element. | Compl. | Second. | TOTAL |
| Mar Elias East | | | | | 2,520 | 2,100 | 840 | 5,460 |
| Mar Elias West | | | | | 1,680 | 1,680 | 840 | 4,200 |
| Mazraa | | | | | 2,100 | 2,100 | 1,260 | 5,460 |
| Ras Beirut | | | | | 2,940 | 2,520 | 1,260 | 6,720 |
| Tarik El Jdideh | | | | | 2,940 | 2,520 | 1,680 | 7,140 |
| Wata | | | | | 1,260 | 840 | 420 | 2,520 |
| Ashrafyeh | | | | | 1,260 | 1,260 | 420 | 2,940 |
| Jemmayzeh | | | | | 2,100 | 1,260 | 420 | 3,780 |
| Sioufi | | | | | 840 | 840 | 420 | 2,100 |
| TOTAL | | | | | 17,640 | 15,120 | 7,560 | 40,320 |

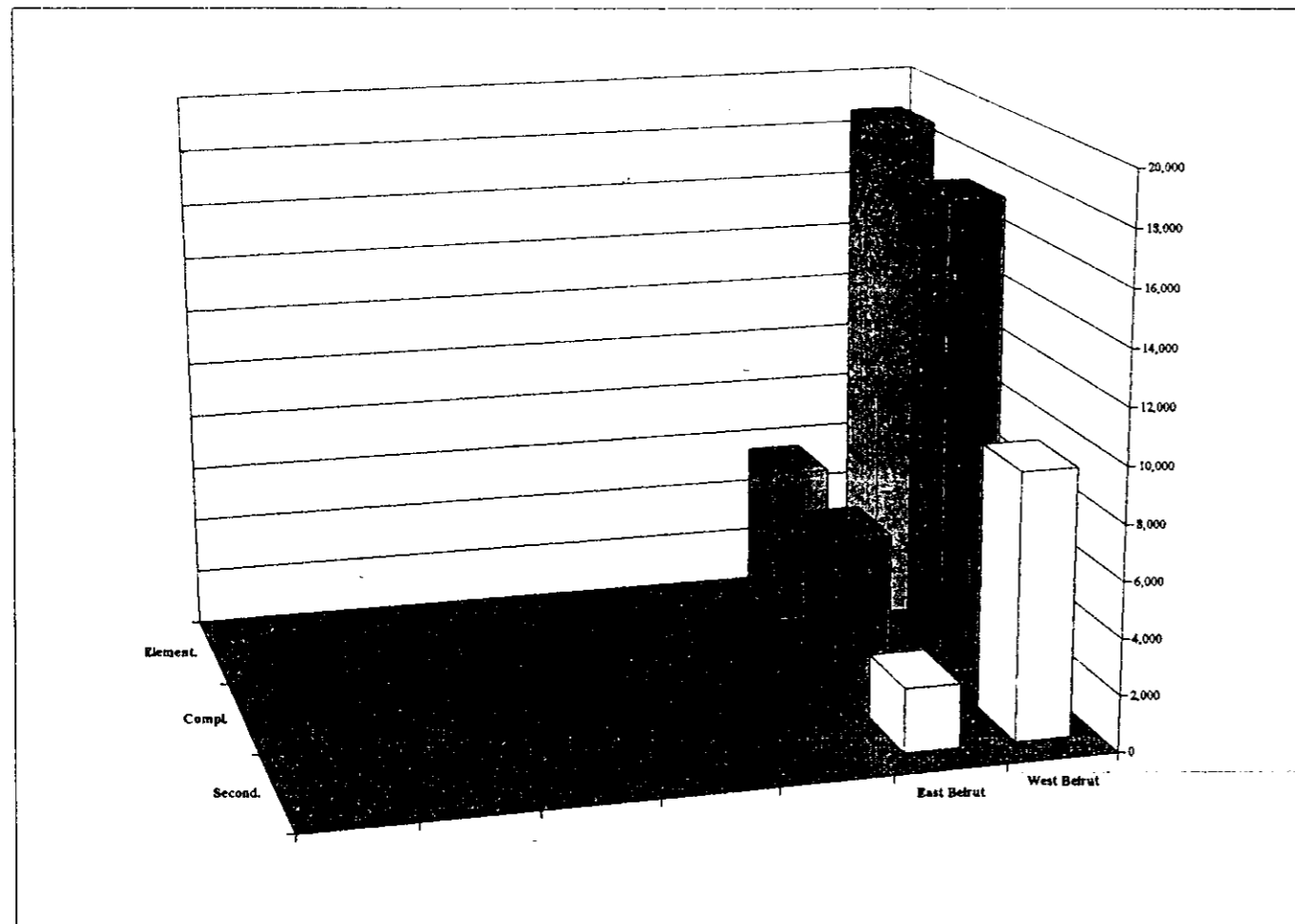
4 - ADDITIONAL NUMBER OF SCHOOLS REQUIRED IN 2005

| STRATEGIC AREA | TOTAL NUMBER OF SCHOOLS | | | | | | | | | | | | | | |
|-----------------|-------------------------|----------|-----------|----------|-----------|---------------|----------|----------|----------|-----------|-----------|----------|----------|----------|-----------|
| | ELEMENTARY | | | | | COMPLEMENTARY | | | | | SECONDARY | | | | |
| | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL |
| Mar Elias East | | 1 | 1 | 1 | 3 | | | 1 | 1 | 2 | | | 1 | | 1 |
| Mar Elias West | | | 2 | | 2 | | | 2 | | 2 | | | 1 | | 1 |
| Mazraa | | | 1 | 1 | 2 | | | 1 | 1 | 2 | | | | 1 | 1 |
| Ras Beirut | | | 2 | 1 | 3 | | | | | 2 | | | | 1 | 1 |
| Tarik El Jdideh | | | 2 | 1 | 3 | | | | | 2 | | | 2 | | 2 |
| Wata | | | | 1 | 1 | | | 1 | | 1 | | 1 | | | 1 |
| Ashrafyeh | | | | 1 | 1 | | 1 | 1 | | 2 | | 1 | | | 1 |
| Jemmayzeh | | | 1 | 1 | 2 | | 1 | 1 | | 2 | | 1 | | | 1 |
| Sioufi | | | 1 | | 1 | | | 1 | | 1 | | 1 | | | 1 |
| TOTAL | | 1 | 10 | 7 | 18 | | 2 | 8 | 6 | 16 | | 4 | 4 | 2 | 10 |

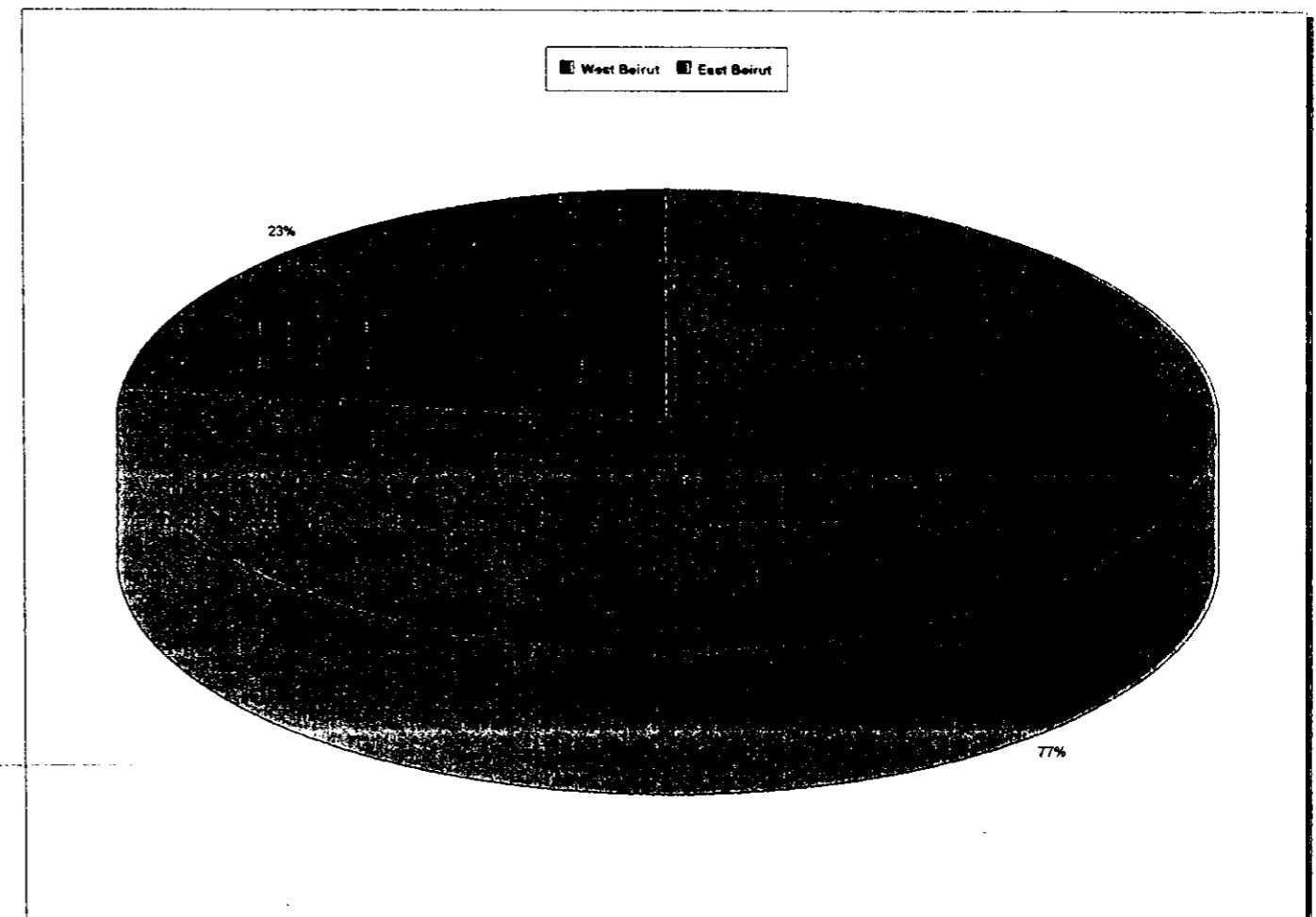
MOHAFAZAT SUMMARY (cont.)

5 - BUDGET

| STRATEGIC AREA | NEW SCHOOLS | | | | | | | | | |
|----------------|---------------|---------------|---------------|----------------|---------------------------|---------------|---------------|--------------------------|--------------------------|-----------------------------|
| | SQUARE METERS | | | | TOTAL COST IN \$ (1000's) | | | TOTAL NEW (1000's \$) | ENG. COST (1000's \$) | OVERALL TOT. (1000's \$) |
| | Element. | Compl. | Second. | TOTAL | Element. | Compl. | Second. | | | |
| West Beirut | 49,479 | 46,113 | 25,486 | 121,077 | 18,769 | 17,339 | 9,543 | 45,650 | 2,283 | 47,933 |
| East Beirut | 15,159 | 14,445 | 6,269 | 35,873 | 5,767 | 5,367 | 2,289 | 13,423 | 671 | 14,094 |
| TOTAL | 64,638 | 60,558 | 31,755 | 156,951 | 24,535 | 22,705 | 11,832 | 59,073 | 2,954 | 62,027 |



TOTAL COST IN \$ (1000's)



OVERALL TOTAL DISTRIBUTION (%)

MOHAFAZAT SUMMARY

MOHAFAZAT : BEKAA

Average Growth Rate : 2.82%
 2002 Population : 613,509
 2005 Population : 666,830
 Pre-Elementary schooling population : 1.21% of total
 Elementary schooling population : 14.51% of total
 Complementary schooling population : 8.18% of total
 Secondary schooling population : 3.61% of total

1 - POPULATION ESTIMATES

| STRATEGIC AREA | YEAR | |
|----------------|----------------|----------------|
| | 2002 | 2005 |
| BAALBAK | 239,669 | 260,570 |
| HERMEL | 52,832 | 57,690 |
| RASHAYA | 49,692 | 54,320 |
| WEST BEKAA | 91,662 | 99,610 |
| ZAHLEH | 179,654 | 194,640 |
| TOTAL | 613,509 | 666,830 |

2 - SCHOOLING POPULATION

| STRATEGIC AREA | TOTAL NUMBER OF STUDENTS | | | | | | | | |
|----------------|--------------------------|---------------|---------------|---------------|----------------|--------------------------------|--------------------|--------------------|----------------------|
| | TOTAL DEMAND (2005) | | | | | PUBLIC (State/Non-State Owned) | | | |
| | Pre-Elem. | Element. | Compl. | Second. | TOTAL | Pre-Elem./Element. | Compl. | Second. | TOTAL |
| BAALBAK | 3,100 | 37,195 | 20,714 | 9,193 | 70,202 | 5,060/8,510 | 2,210/3,680 | 330/740 | 7,600/12,930 |
| HERMEL | 687 | 8,238 | 4,869 | 2,053 | 15,847 | 1,090/2,030 | 270/300 | 0/90 | 1,360/2,420 |
| RASHAYA | 707 | 8,484 | 4,823 | 2,124 | 16,137 | 2,320/2,130 | 540/640 | 0/190 | 2,860/2,960 |
| WEST BEKAA | 1,290 | 15,477 | 8,715 | 3,876 | 29,358 | 2,060/3,480 | 1,600/1,360 | 890/150 | 4,550/4,990 |
| ZAHLEH | 2,282 | 27,382 | 15,419 | 6,857 | 51,939 | 1,710/3,340 | 1,050/2,940 | 0/1,290 | 2,760/7,570 |
| TOTAL | 8,065 | 96,777 | 54,540 | 24,103 | 183,484 | 12,240/19,490 | 5,670/8,920 | 1,220/2,460 | 19,130/30,870 |

MOHAFAZAT SUMMARY (cont.)

3 - PUBLIC SCHOOL STUDENTS IN 2005

| STRATEGIC AREA | EXISTING CAPACITY (To be Retained After Upgrading) | | | | ADDITIONAL CAPACITY TO BE PROVIDED FOR | | | |
|----------------|---|--------------|--------------|---------------|---|---------------|--------------|---------------|
| | Pre-Elem./Element. | Compl. | Second. | TOTAL | Pre-Elem./Element. | Compl. | Second. | TOTAL |
| BAALBAK | 7,560 | 3,080 | 210 | 10,850 | 10,920 | 7,840 | 3,360 | 22,120 |
| HERMEL | 2,310 | 280 | | 2,590 | 2,310 | 2,800 | 630 | 5,740 |
| RASHAYA | 2,940 | 560 | | 3,500 | 1,470 | 3,080 | 420 | 4,970 |
| WEST BEKAA | 3,990 | 840 | 1,050 | 5,880 | 3,360 | 3,500 | 1,050 | 7,910 |
| ZAHLEH | 3,570 | 840 | 210 | 4,620 | 9,030 | 6,020 | 2,940 | 17,990 |
| TOTAL | 20,370 | 5,600 | 1,470 | 27,440 | 27,090 | 23,240 | 8,400 | 58,730 |

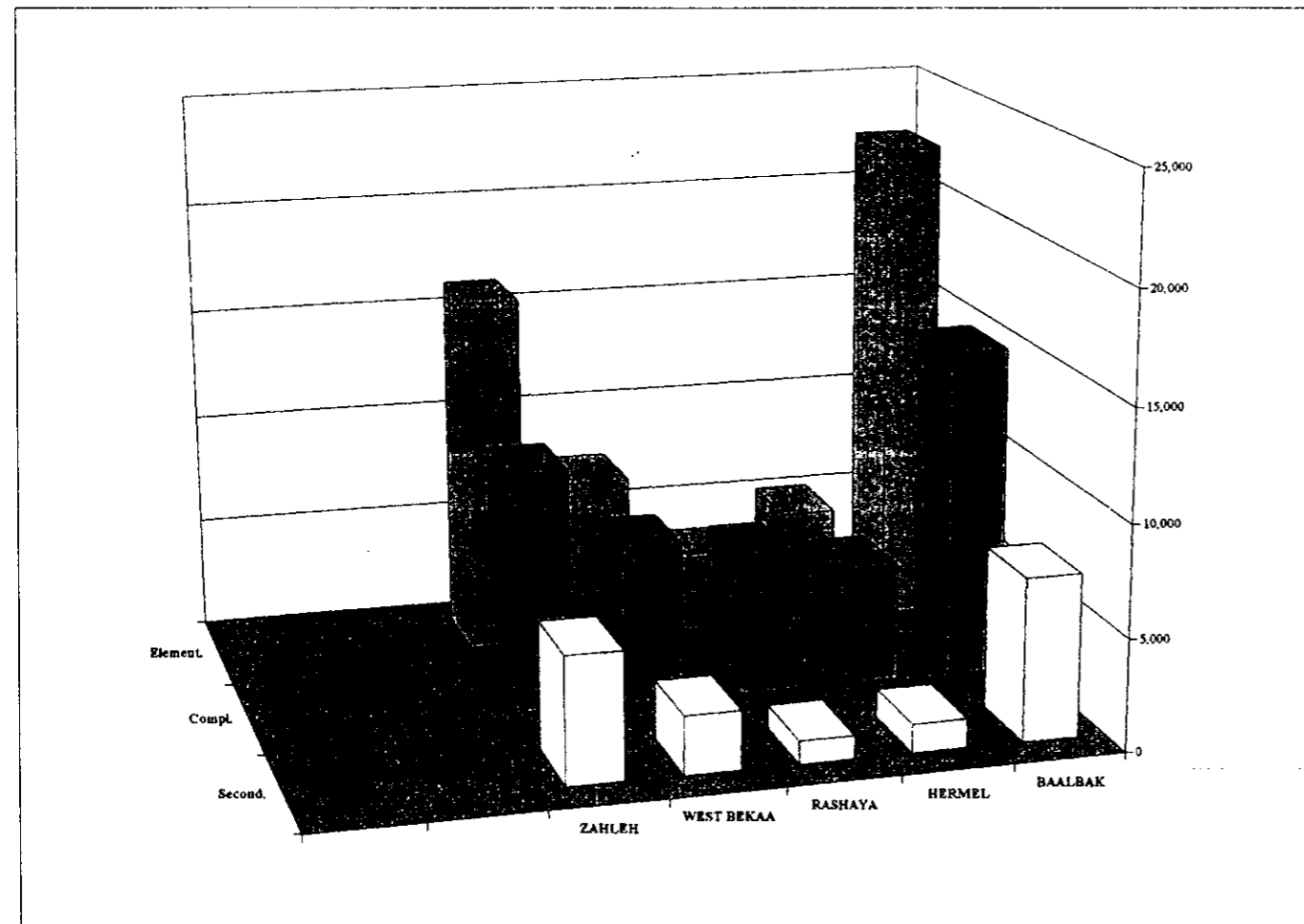
4 - ADDITIONAL NUMBER OF SCHOOLS REQUIRED IN 2005

| STRATEGIC AREA | TOTAL NUMBER OF SCHOOLS | | | | | | | | | | | | | | |
|----------------|-------------------------|-----------|----------|----------|-----------|---------------|----------|----------|----------|-----------|-----------|----------|----------|---------|-----------|
| | ELEMENTARY | | | | | COMPLEMENTARY | | | | | SECONDARY | | | | |
| | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL |
| BAALBAK | 30 | 6 | 1 | 1 | 38 | 16 | 5 | | 1 | 22 | 10 | 1 | 1 | | 12 |
| HERMEL | 9 | 1 | | | 10 | 7 | | 1 | | 8 | 1 | 1 | | | 2 |
| RASHAYA | 7 | | | | 7 | 11 | | | | 11 | 2 | | | | 2 |
| WEST BEKAA | 12 | 2 | | | 14 | 11 | 1 | | | 12 | 5 | | | | 5 |
| ZAHLEH | 15 | 4 | 2 | 2 | 23 | 8 | 3 | 3 | | 14 | 4 | 3 | 1 | | 8 |
| TOTAL | 73 | 13 | 3 | 3 | 92 | 53 | 9 | 4 | 1 | 67 | 22 | 5 | 2 | | 29 |

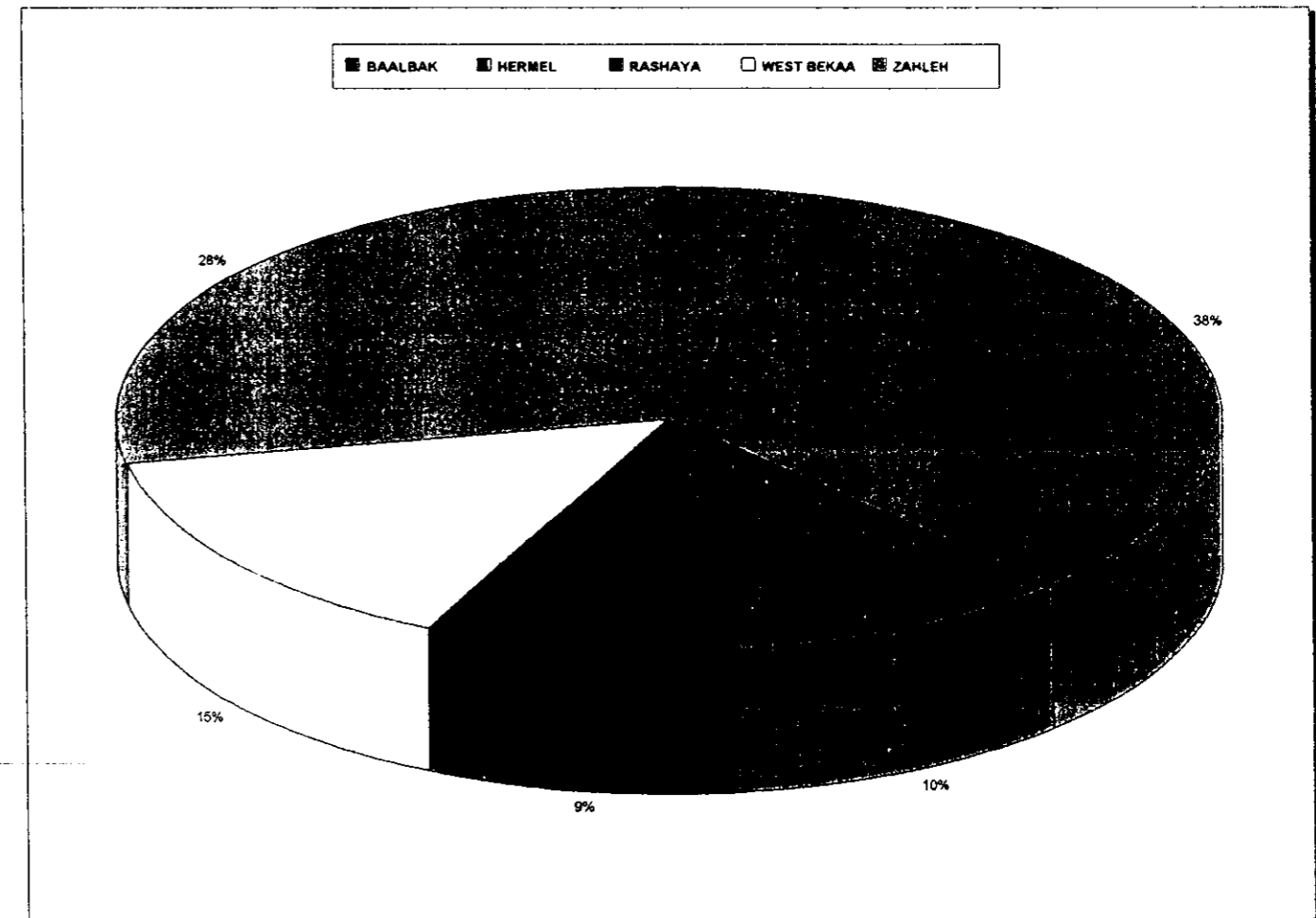
MOHAFAZAT SUMMARY (cont.)

5 - BUDGET

| STRATEGIC AREA | NEW SCHOOLS | | | | | | | | | |
|----------------|----------------|----------------|---------------|----------------|---------------------------|---------------|---------------|-------------------------|--------------------------|-----------------------------|
| | SQUARE METERS | | | | TOTAL COST IN \$ (1000's) | | | TOTAL NEW (1000's\$) | ENG. COST (1000's \$) | OVERALL TOT. (1000's \$) |
| | Element. | Compl. | Second. | TOTAL | Element. | Compl. | Second. | | | |
| BAALBAK | 61,977 | 40,910 | 20,331 | 123,218 | 22,326 | 14,864 | 7,280 | 44,470 | 2,223 | 46,693 |
| HERMEL | 14,682 | 14,715 | 3,570 | 32,967 | 5,234 | 5,342 | 1,286 | 11,862 | 593 | 12,455 |
| RASHAYA | 9,828 | 17,719 | 2,960 | 30,507 | 3,488 | 6,375 | 1,046 | 10,909 | 545 | 11,454 |
| WEST BEKAA | 20,940 | 19,782 | 7,401 | 48,124 | 7,478 | 7,129 | 2,615 | 17,222 | 861 | 18,083 |
| ZAHLEH | 44,404 | 29,395 | 15,629 | 89,428 | 16,237 | 10,757 | 5,667 | 32,662 | 1,633 | 34,295 |
| TOTAL | 151,831 | 122,521 | 49,892 | 324,244 | 54,763 | 44,467 | 17,895 | 117,125 | 5,856 | 122,982 |



TOTAL COST IN \$ (1000's)



OVERALL TOTAL DISTRIBUTION (%)

MOHAFAZAT SUMMARY

MOHAFAZAT : MOUNT LEBANON

Average Growth Rate : 1.77%
 2002 Population : 1,569,070
 2005 Population : 1,653,750
 Pre-Elementary schooling population : 1.12% of total
 Elementary schooling population : 13.42% of total
 Complementary schooling population : 7.38% of total
 Secondary schooling population : 3.65% of total

1 - POPULATION ESTIMATES

| STRATEGIC AREA | YEAR | |
|----------------|------------------|------------------|
| | 2002 | 2005 |
| AALEY | 178,086 | 187,630 |
| BAABDA | 446,810 | 470,700 |
| JBAIL | 115,080 | 121,170 |
| KESERWAN | 185,572 | 195,400 |
| MATEN | 411,637 | 434,730 |
| SHOUF | 231,885 | 244,120 |
| TOTAL | 1,569,070 | 1,653,750 |

2 - SCHOOLING POPULATION

| STRATEGIC AREA | TOTAL NUMBER OF STUDENTS | | | | | | | | |
|----------------|--------------------------|----------------|----------------|---------------|----------------|--------------------------------|---------------------|---------------------|----------------------|
| | TOTAL DEMAND (2005) | | | | | PUBLIC (State/Non-State Owned) | | | |
| | Pre-Elem. | Element. | Compl. | Second. | TOTAL | Pre-Elem./Element. | Compl. | Second. | TOTAL |
| AALEY | 2,065 | 24,779 | 13,535 | 6,621 | 47,000 | 2,000/4,540 | 1,650/2,680 | 720/870 | 4,370/8,090 |
| BAABDA | 4,965 | 59,577 | 32,881 | 16,309 | 113,732 | 970/6,000 | 1,340/8,080 | 230/4,380 | 2,540/18,460 |
| JBAIL | 1,407 | 16,889 | 9,008 | 4,407 | 31,712 | 520/2,190 | 630/1,270 | 0/830 | 1,150/4,290 |
| KESERWAN | 2,016 | 24,186 | 13,633 | 6,855 | 46,689 | 150/1,430 | 320/1,310 | 220/500 | 690/3,240 |
| MATEN | 4,815 | 57,782 | 32,569 | 16,265 | 111,430 | 430/4,270 | 390/4,030 | 140/2,530 | 960/10,830 |
| SHOUF | 3,228 | 38,736 | 20,352 | 9,951 | 72,267 | 2,500/7,920 | 2,310/4,260 | 790/1,290 | 5,600/13,470 |
| TOTAL | 18,496 | 221,949 | 121,978 | 60,408 | 422,831 | 6,570/26,350 | 6,640/21,630 | 2,100/10,400 | 15,310/58,380 |

MOHAFAZAT SUMMARY (cont.)

3 - PUBLIC SCHOOL STUDENTS IN 2005

| STRATEGIC AREA | EXISTING CAPACITY (To be Retained After Upgrading) | | | | ADDITIONAL CAPACITY TO BE PROVIDED FOR | | | |
|----------------|---|--------------|--------------|---------------|---|---------------|---------------|----------------|
| | Pre-Elem./Element. | Compl. | Second. | TOTAL | Pre-Elem./Element. | Compl. | Second. | TOTAL |
| AALEY | 4,200 | 700 | 210 | 5,110 | 7,350 | 6,300 | 2,730 | 16,380 |
| BAABDA | 3,360 | 1,120 | 420 | 4,900 | 24,570 | 16,520 | 8,190 | 49,280 |
| JBAIL | 1,260 | 280 | | 1,540 | 6,300 | 5,600 | 1,890 | 13,790 |
| KESERWAN | 420 | 280 | 210 | 910 | 8,190 | 6,720 | 2,310 | 17,220 |
| MATEN | 1,050 | | 210 | 1,260 | 18,900 | 13,580 | 7,560 | 40,040 |
| SHOUF | 6,510 | 280 | 1,680 | 8,470 | 10,710 | 14,420 | 2,730 | 27,860 |
| TOTAL | 16,800 | 2,660 | 2,730 | 22,190 | 76,020 | 63,140 | 25,410 | 164,570 |

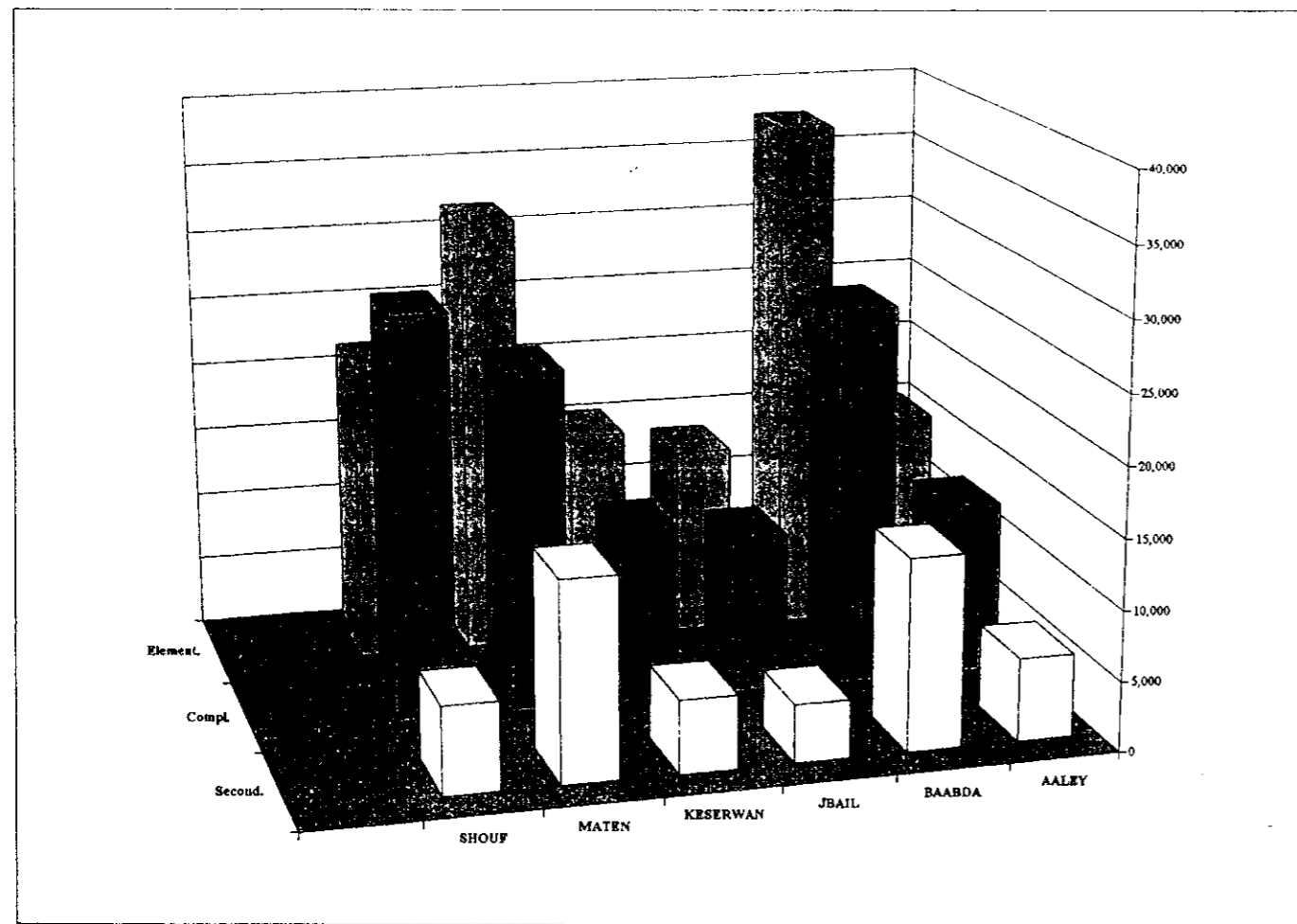
4 - ADDITIONAL NUMBER OF SCHOOLS REQUIRED IN 2005

| STRATEGIC AREA | TOTAL NUMBER OF SCHOOLS | | | | | | | | | | | | | | |
|----------------|-------------------------|-----------|-----------|-----------|------------|---------------|-----------|----------|----------|------------|-----------|-----------|----------|----------|-----------|
| | ELEMENTARY | | | | | COMPLEMENTARY | | | | | SECONDARY | | | | |
| | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL |
| AALEY | 19 | 6 | 1 | | 26 | 15 | 5 | | | 20 | 7 | 3 | | | 10 |
| BAABDA | 19 | 4 | | 15 | 38 | 17 | 2 | 4 | 6 | 29 | 5 | 4 | 2 | 3 | 14 |
| JBAIL | 20 | 5 | | | 25 | 17 | 2 | | | 19 | 5 | 2 | | | 7 |
| KESERWAN | 17 | 3 | 4 | | 24 | 12 | 4 | 2 | | 18 | 7 | 2 | | | 9 |
| MATEN | 22 | 8 | 4 | 6 | 40 | 17 | 11 | 2 | 2 | 32 | 10 | 5 | 4 | | 19 |
| SHOUF | 29 | 5 | 3 | | 37 | 38 | 9 | | | 47 | 9 | 2 | | | 11 |
| TOTAL | 126 | 31 | 12 | 21 | 190 | 116 | 33 | 8 | 8 | 165 | 43 | 18 | 6 | 3 | 70 |

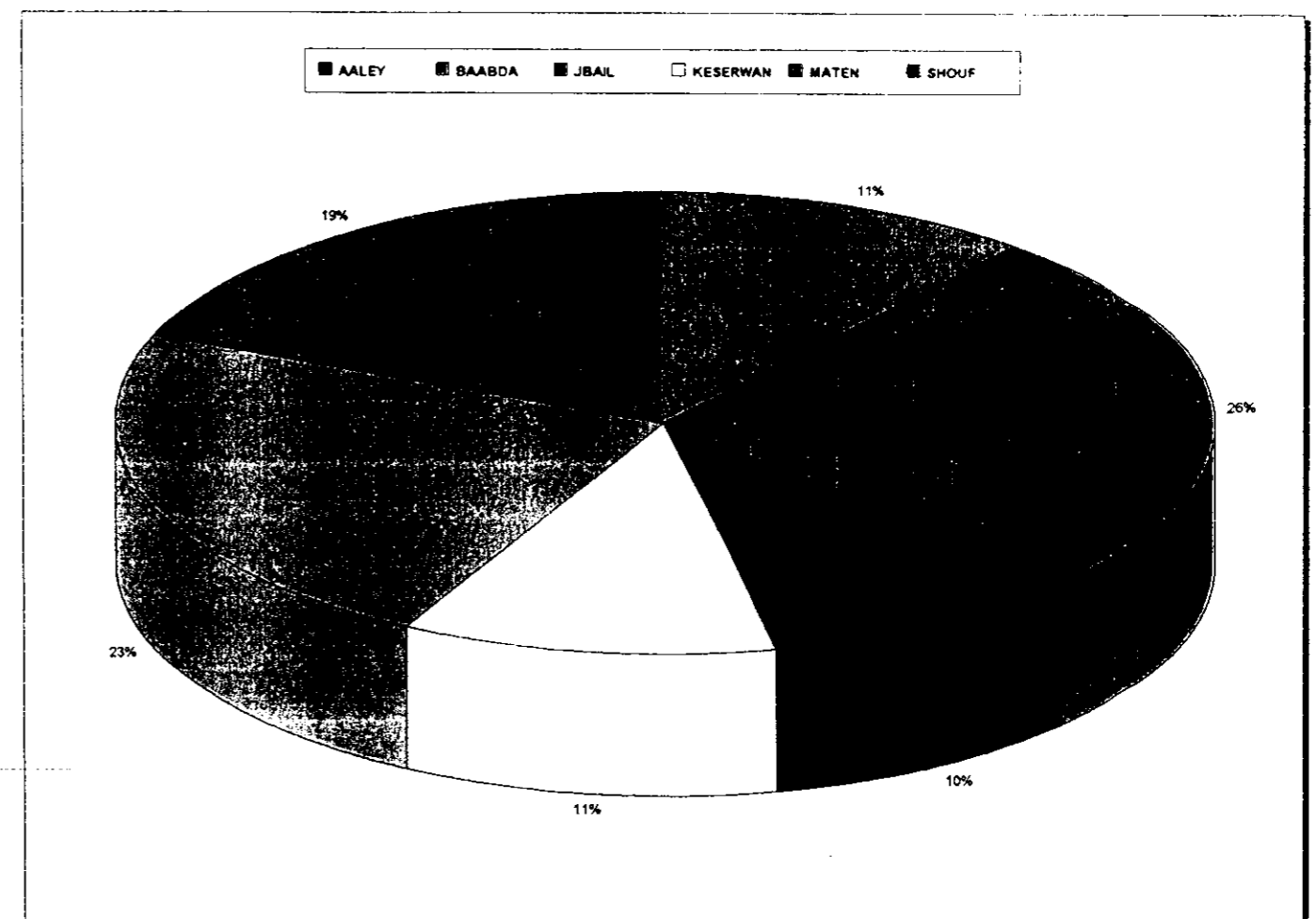
MOHAFAZAT SUMMARY (cont.)

5 - BUDGET

| STRATEGIC AREA | NEW SCHOOLS | | | | | | | | | |
|----------------|----------------|----------------|----------------|----------------|---------------------------|----------------|---------------|-------------------------|--------------------------|-----------------------------|
| | SQUARE METERS | | | | TOTAL COST IN \$ (1000's) | | | TOTAL NEW (1000's\$) | ENG. COST (1000's \$) | OVERALL TOT. (1000's \$) |
| | Element. | Compl. | Second. | TOTAL | Element. | Compl. | Second. | | | |
| AALEY | 42,131 | 34,480 | 16,631 | 93,242 | 15,163 | 12,466 | 5,951 | 33,580 | 1,679 | 35,259 |
| BAABDA | 100,883 | 74,184 | 37,097 | 212,164 | 37,701 | 27,414 | 13,694 | 78,809 | 3,940 | 82,750 |
| JBAIL | 38,311 | 31,511 | 11,580 | 81,402 | 13,711 | 11,361 | 4,142 | 29,214 | 1,461 | 30,674 |
| KESERWAN | 42,719 | 34,463 | 14,541 | 91,722 | 15,522 | 12,544 | 5,188 | 33,254 | 1,663 | 34,916 |
| MATEN | 86,379 | 66,601 | 39,008 | 191,987 | 31,853 | 24,361 | 14,190 | 70,404 | 3,520 | 73,924 |
| SHOUF | 60,481 | 79,783 | 17,501 | 157,765 | 21,798 | 28,813 | 6,234 | 56,846 | 2,842 | 59,688 |
| TOTAL | 370,905 | 321,021 | 136,357 | 828,283 | 135,748 | 116,960 | 49,398 | 302,106 | 15,105 | 317,211 |



TOTAL COST IN \$ (1000's)



OVERALL TOTAL DISTRIBUTION (%)

MOHAFAZAT SUMMARY

MOHAFAZAT : NORTH LEBANON

Average Growth Rate : 2.94%
 2002 Population : 1,032,456
 2005 Population : 1,126,350
 Pre-Elementary schooling population : 1.24% of total
 Elementary schooling population : 14.94% of total
 Complementary schooling population : 8.55% of total
 Secondary schooling population : 4.16% of total

1 - POPULATION ESTIMATES

| STRATEGIC AREA | YEAR | |
|----------------|------------------|------------------|
| | 2002 | 2005 |
| AAKKAR | 302,469 | 329,700 |
| BATROUN | 65,765 | 71,890 |
| BESHARRI | 32,805 | 35,640 |
| KOURA | 104,813 | 114,050 |
| TRIPOLI | 456,741 | 498,630 |
| ZGHARTA | 69,863 | 76,440 |
| TOTAL | 1,032,456 | 1,126,350 |

2 - SCHOOLING POPULATION

| STRATEGIC AREA | TOTAL NUMBER OF STUDENTS | | | | | | | | |
|----------------|--------------------------|----------------|---------------|---------------|----------------|--------------------------------|---------------------|------------------|----------------------|
| | TOTAL DEMAND (2005) | | | | | PUBLIC (State/Non-State Owned) | | | |
| | Pre-Elem. | Element. | Compl. | Second. | TOTAL | Pre-Elem./Element. | Compl. | Second. | TOTAL |
| AAKKAR | 4,511 | 54,128 | 31,806 | 17,537 | 107,982 | 4,040/15,410 | 1,390/4,090 | 0/1,760 | 5,430/21,260 |
| BATROUN | 886 | 10,629 | 5,783 | 2,860 | 20,158 | 270/2,020 | 180/1,380 | 0/710 | 450/4,110 |
| BESHARRI | 471 | 5,655 | 3,063 | 1,505 | 10,695 | 0/1,100 | 0/700 | 0/230 | 0/2,030 |
| KOURA | 1,239 | 14,870 | 8,651 | 4,100 | 28,861 | 1,080/1,580 | 980/820 | 420/330 | 2,480/2,730 |
| TRIPOLI | 6,027 | 72,328 | 40,918 | 17,977 | 137,250 | 1,790/21,040 | 1,250/8,610 | 0/3,070 | 3,040/32,720 |
| ZGHARTA | 887 | 10,641 | 6,030 | 2,873 | 20,430 | 610/2,360 | 390/1,160 | 420/0 | 1,420/3,520 |
| TOTAL | 14,021 | 168,251 | 96,251 | 46,853 | 325,376 | 7,790/43,510 | 4,190/16,760 | 840/6,100 | 12,820/66,370 |

MOHAFAZAT SUMMARY (cont.)

3 - PUBLIC SCHOOL STUDENTS IN 2005

| STRATEGIC AREA | EXISTING CAPACITY (To be Retained After Upgrading) | | | | ADDITIONAL CAPACITY TO BE PROVIDED FOR | | | |
|----------------|---|--------------|------------|---------------|---|---------------|---------------|----------------|
| | Pre-Elem./Element. | Compl. | Second. | TOTAL | Pre-Elem./Element. | Compl. | Second. | TOTAL |
| AAKKAR | 10,290 | 1,120 | | 11,410 | 21,630 | 18,900 | 4,410 | 44,940 |
| BATROUN | 630 | 560 | | 1,190 | 4,200 | 2,520 | 1,470 | 8,190 |
| BESHARRI | | | | | 2,520 | 1,820 | 630 | 4,970 |
| KOURA | 1,680 | 1,120 | | 2,800 | 5,250 | 3,500 | 1,890 | 10,640 |
| TRIPOLI | 2,730 | 1,260 | | 3,990 | 25,830 | 21,000 | 8,610 | 55,440 |
| ZGHARTA | 1,050 | 560 | 210 | 1,820 | 4,200 | 2,660 | 840 | 7,700 |
| TOTAL | 16,380 | 4,620 | 210 | 21,210 | 63,630 | 50,400 | 17,850 | 131,880 |

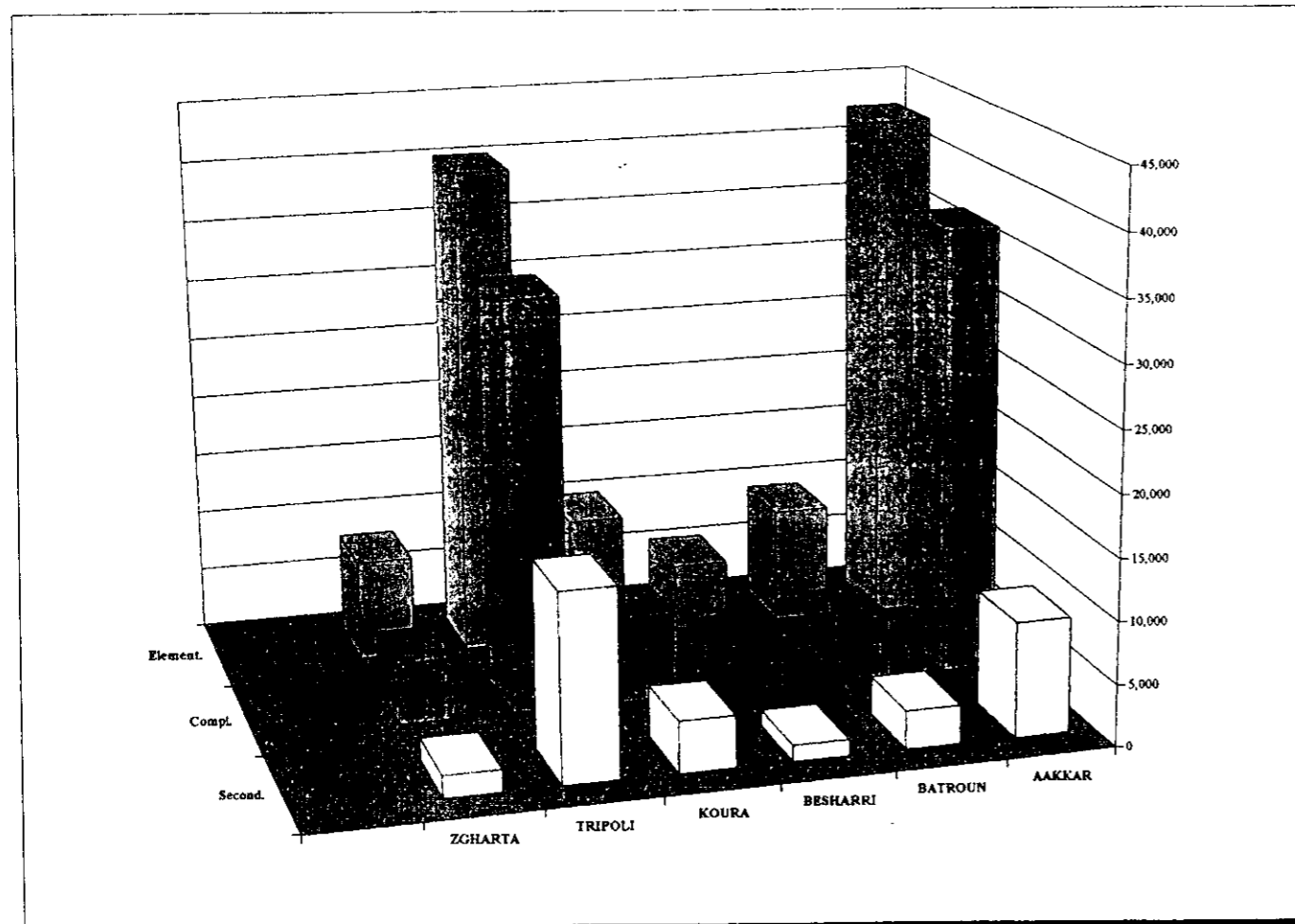
4 - ADDITIONAL NUMBER OF SCHOOLS REQUIRED IN 2005

| STRATEGIC AREA | TOTAL NUMBER OF SCHOOLS | | | | | | | | | | | | | | |
|----------------|-------------------------|-----------|-----------|-----------|------------|---------------|-----------|-----------|----------|------------|-----------|-----------|----------|---------|-----------|
| | ELEMENTARY | | | | | COMPLEMENTARY | | | | | SECONDARY | | | | |
| | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL |
| AAKKAR | 41 | 23 | 4 | | 68 | 39 | 15 | 2 | | 56 | 9 | 6 | | | 15 |
| BATROUN | 16 | 2 | | | 18 | 6 | 2 | | | 8 | 3 | 2 | | | 5 |
| BESHARRI | 8 | 2 | | | 10 | 5 | 1 | | | 6 | 1 | 1 | | | 2 |
| KOURA | 11 | 3 | 2 | | 16 | 8 | 3 | | | 11 | 5 | 2 | | | 7 |
| TRIPOLI | 17 | 8 | 6 | 11 | 42 | 9 | 6 | 7 | 8 | 30 | 3 | 11 | 4 | | 18 |
| ZGHARTA | 10 | 2 | | 1 | 13 | 5 | 1 | 1 | | 7 | 2 | 1 | | | 3 |
| TOTAL | 103 | 40 | 12 | 12 | 167 | 72 | 28 | 10 | 8 | 118 | 23 | 23 | 4 | | 50 |

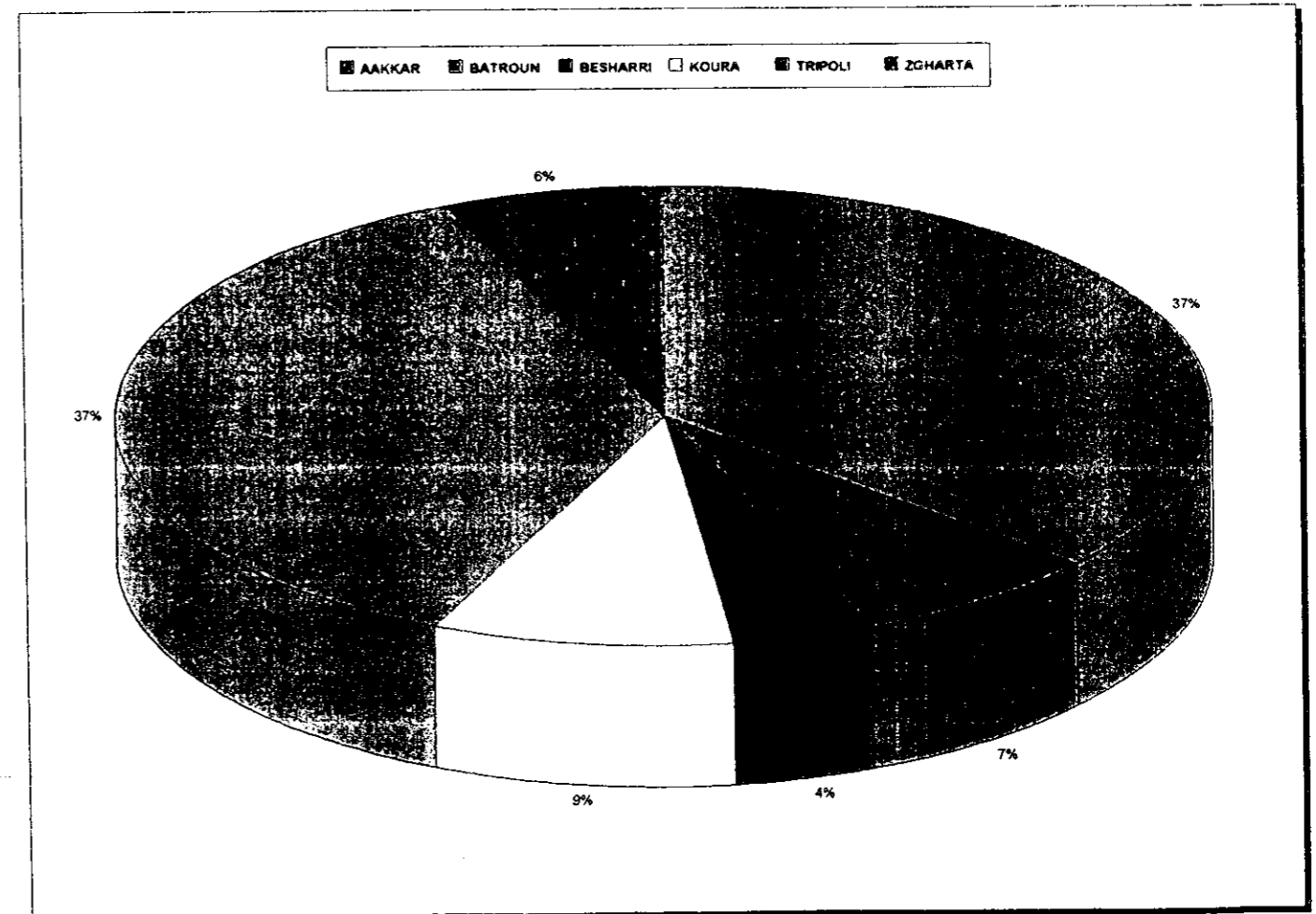
MOHAFAZAT SUMMARY (cont.)

5 - BUDGET

| STRATEGIC AREA | NEW SCHOOLS | | | | | | | | | |
|----------------|----------------|----------------|---------------|----------------|---------------------------|---------------|---------------|--------------------------|--------------------------|-----------------------------|
| | SQUARE METERS | | | | TOTAL COST IN \$ (1000's) | | | TOTAL NEW (1000's \$) | ENG. COST (1000's \$) | OVERALL TOT. (1000's \$) |
| | Element. | Compl. | Second. | TOTAL | Element. | Compl. | Second. | | | |
| AAKKAR | 117,339 | 100,654 | 25,860 | 243,853 | 42,461 | 36,492 | 9,287 | 88,240 | 4,412 | 92,652 |
| BATROUN | 26,556 | 13,792 | 8,620 | 48,968 | 9,471 | 4,986 | 3,096 | 17,553 | 878 | 18,430 |
| BESHARRI | 15,324 | 10,118 | 3,570 | 29,012 | 5,484 | 3,652 | 1,286 | 10,423 | 521 | 10,944 |
| KOURA | 27,939 | 19,077 | 11,580 | 58,596 | 10,130 | 6,900 | 4,142 | 21,172 | 1,059 | 22,230 |
| TRIPOLI | 107,723 | 89,509 | 41,185 | 238,416 | 40,176 | 33,290 | 15,107 | 88,573 | 4,429 | 93,002 |
| ZGHARTA | 22,534 | 13,557 | 5,050 | 41,141 | 8,164 | 4,938 | 1,809 | 14,911 | 746 | 15,656 |
| TOTAL | 317,415 | 246,707 | 95,865 | 659,987 | 115,886 | 90,260 | 34,726 | 240,872 | 12,044 | 252,915 |



TOTAL COST IN \$ (1000's)



OVERALL TOTAL DISTRIBUTION (%)

MOHAFAZAT SUMMARY

MOHAFAZAT : SOUTH LEBANON

| | |
|---------------------------------------|-----------------|
| Average Growth Rate : | 3.61% |
| 2002 Population : | 891,481 |
| 2005 Population : | 991,670 |
| Pre-Elementary schooling population : | 1.29% of total |
| Elementary schooling population : | 15.48% of total |
| Complementary schooling population : | 8.73% of total |
| Secondary schooling population : | 3.84% of total |

1 - POPULATION ESTIMATES

| STRATEGIC AREA | YEAR | |
|----------------|----------------|----------------|
| | 2002 | 2005 |
| BINT JBAIL | 92,067 | 102,710 |
| HASBAYA | 36,919 | 40,700 |
| JEZZINE | 42,750 | 47,980 |
| MARJEEYOUN | 62,288 | 68,920 |
| NABATYEH | 155,907 | 173,260 |
| SAIDA | 257,382 | 286,700 |
| TYRE | 244,168 | 271,400 |
| TOTAL | 891,481 | 991,670 |

2 - SCHOOLING POPULATION

| STRATEGIC AREA | TOTAL NUMBER OF STUDENTS | | | | | | | | |
|----------------|--------------------------|----------------|---------------|---------------|----------------|--------------------------------|---------------------|--------------------|----------------------|
| | TOTAL DEMAND (2005) | | | | | PUBLIC (State/Non-State Owned) | | | |
| | Pre-Elem. | Element. | Compl. | Second. | TOTAL | Pre-Elem./Element. | Compl. | Second. | TOTAL |
| BINT JBAIL | 1,400 | 16,799 | 9,258 | 3,995 | 31,452 | 2,950/3,520 | 1,660/1,280 | 0/1,650 | 4,610/6,450 |
| HASBAYA | 558 | 6,702 | 3,693 | 1,594 | 12,547 | 1,140/1,880 | 400/730 | 160/0 | 1,700/2,610 |
| JEZZINE | 547 | 6,567 | 3,782 | 1,693 | 12,589 | 960/630 | 520/420 | 580/310 | 2,060/1,360 |
| MARJEEYOUN | 939 | 11,272 | 6,212 | 2,680 | 21,103 | 3,450/1,120 | 1,470/290 | 170/0 | 5,090/1,410 |
| NABATYEH | 2,465 | 29,575 | 16,298 | 7,033 | 55,370 | 4,160/3,690 | 1,560/3,090 | 0/770 | 5,720/7,550 |
| SAIDA | 3,571 | 42,854 | 25,461 | 11,609 | 83,496 | 3,230/5,890 | 1,810/4,520 | 770/1,660 | 5,810/12,070 |
| TYRE | 3,308 | 39,702 | 21,879 | 9,441 | 74,330 | 4,580/9,000 | 1,330/3,020 | 330/450 | 6,240/12,470 |
| TOTAL | 12,789 | 153,471 | 86,582 | 38,045 | 290,887 | 20,470/25,730 | 8,750/13,350 | 2,010/4,840 | 31,230/43,920 |

MOHAFAZAT SUMMARY (cont.)

3 - PUBLIC SCHOOL STUDENTS IN 2005

| STRATEGIC AREA | EXISTING CAPACITY (To be Retained After Upgrading) | | | | ADDITIONAL CAPACITY TO BE PROVIDED FOR | | | |
|----------------|---|--------------|--------------|---------------|---|---------------|---------------|---------------|
| | Pre-Elem./Element. | Compl. | Second. | TOTAL | Pre-Elem./Element. | Compl. | Second. | TOTAL |
| BINT JBAIL | 5,460 | 1,120 | 420 | 7,000 | 4,200 | 4,060 | 1,260 | 9,520 |
| HASBAYA | 3,990 | 700 | | 4,690 | 1,050 | 1,960 | 630 | 3,640 |
| JEZZINE | 3,360 | 280 | 420 | 4,060 | 2,100 | 1,260 | 420 | 3,780 |
| MARJEEYOUN | 3,990 | 560 | | 4,550 | 2,100 | 2,940 | 1,470 | 6,510 |
| NABATYEH | 8,610 | 3,500 | 420 | 12,530 | 5,250 | 7,280 | 2,730 | 15,260 |
| SAIDA | 7,980 | 1,540 | 210 | 9,730 | 13,860 | 11,340 | 3,780 | 28,980 |
| TYRE | 9,660 | 840 | 420 | 10,920 | 9,870 | 12,180 | 3,150 | 25,200 |
| TOTAL | 43,050 | 8,540 | 1,890 | 53,480 | 38,430 | 41,020 | 13,440 | 92,890 |

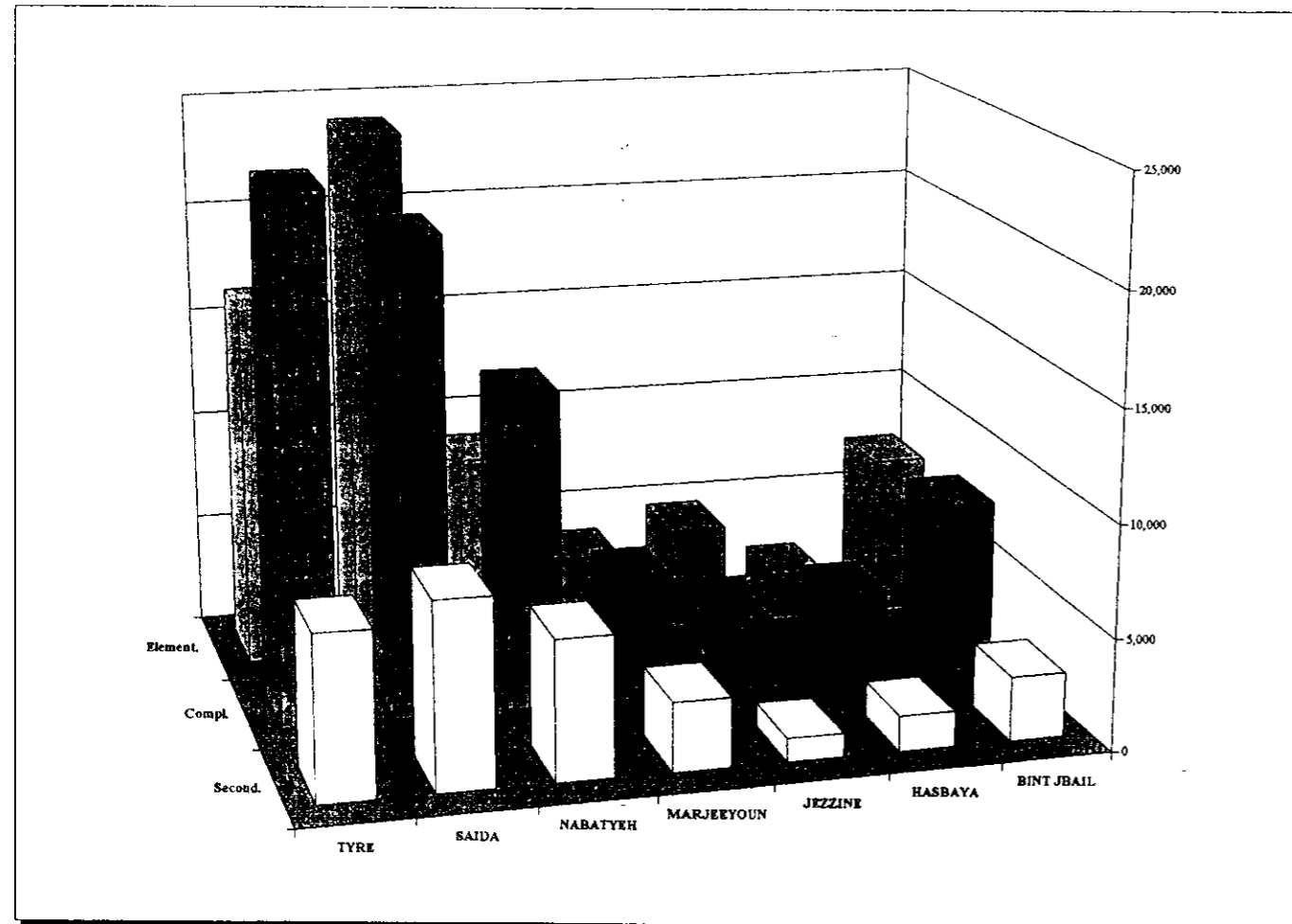
4 - ADDITIONAL NUMBER OF SCHOOLS REQUIRED IN 2005

| STRATEGIC AREA | TOTAL NUMBER OF SCHOOLS | | | | | | | | | | | | | | |
|----------------|-------------------------|-----------|-----------|----------|-----------|---------------|-----------|----------|---------|------------|-----------|-----------|-------|---------|-----------|
| | ELEMENTARY | | | | | COMPLEMENTARY | | | | | SECONDARY | | | | |
| | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL | SMALL | MEDIUM | LARGE | X'LARGE | TOTAL |
| BINT JBAIL | 4 | 4 | 2 | | 10 | 7 | 5 | | | 12 | 4 | 1 | | | 5 |
| HASBAYA | 3 | 1 | | | 4 | 7 | | | | 7 | 3 | | | | 3 |
| JEZZINE | 8 | 1 | | | 9 | 3 | 1 | | | 4 | 2 | | | | 2 |
| MARJEEYOUN | 2 | 2 | 1 | | 5 | 3 | 5 | | | 8 | 3 | 2 | | | 5 |
| NABATYEH | 5 | 2 | 4 | | 11 | 14 | 8 | | | 22 | 9 | 2 | | | 11 |
| SAIDA | 18 | 6 | 6 | 2 | 32 | 18 | 11 | 2 | | 31 | 10 | 4 | | | 14 |
| TYRE | 9 | 4 | 6 | 1 | 20 | 24 | 11 | 1 | | 36 | 11 | 2 | | | 13 |
| TOTAL | 49 | 20 | 19 | 3 | 91 | 76 | 41 | 3 | | 120 | 42 | 11 | | | 53 |

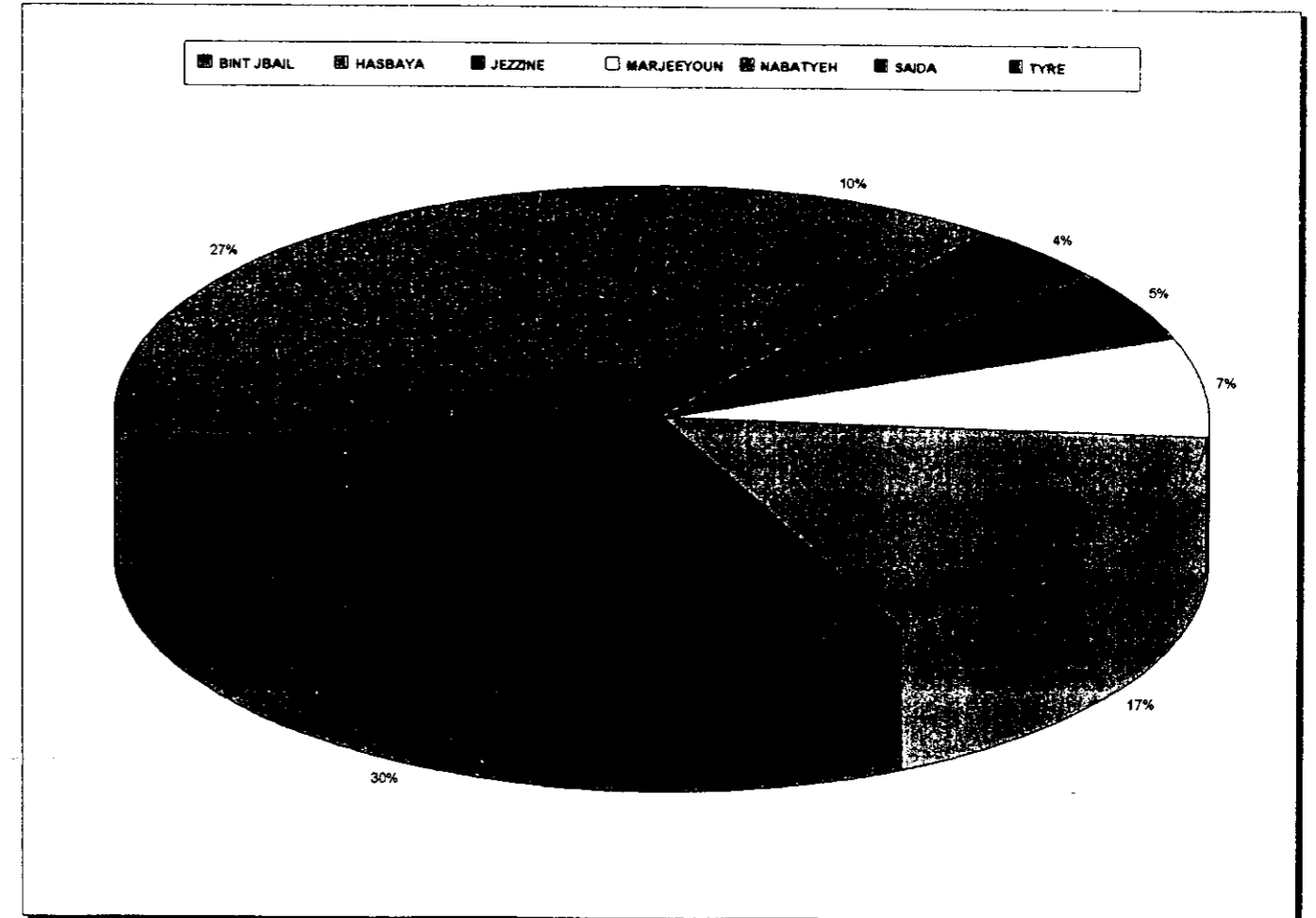
MOHAFAZAT SUMMARY (cont.)

5 - BUDGET

| STRATEGIC AREA | NEW SCHOOLS | | | | | | | | | |
|----------------|----------------|----------------|---------------|----------------|---------------------------|---------------|---------------|-------------------------|--------------------------|-----------------------------|
| | SQUARE METERS | | | | TOTAL COST IN \$ (1000's) | | | TOTAL NEW (1000's\$) | ENG. COST (1000's \$) | OVERALL TOT. (1000's \$) |
| | Element. | Compl. | Second. | TOTAL | Element. | Compl. | Second. | | | |
| BINT JBAIL | 20,157 | 21,594 | 8,011 | 49,761 | 7,391 | 7,830 | 2,855 | 18,076 | 904 | 18,980 |
| HASBAYA | 6,258 | 11,276 | 4,441 | 21,974 | 2,244 | 4,057 | 1,569 | 7,870 | 393 | 8,263 |
| JEZZINE | 13,278 | 6,896 | 2,960 | 23,135 | 4,735 | 2,493 | 1,046 | 8,275 | 414 | 8,688 |
| MARJEEYOUN | 10,079 | 15,150 | 8,620 | 33,849 | 3,696 | 5,512 | 3,096 | 12,303 | 615 | 12,918 |
| NABATYEH | 23,825 | 39,060 | 17,501 | 80,386 | 8,793 | 14,151 | 6,234 | 29,177 | 1,459 | 30,636 |
| SAIDA | 65,421 | 58,573 | 23,161 | 147,154 | 24,034 | 21,304 | 8,283 | 53,621 | 2,681 | 56,302 |
| TYRE | 44,291 | 64,798 | 20,462 | 129,551 | 16,369 | 23,495 | 7,280 | 47,144 | 2,357 | 49,501 |
| TOTAL | 183,308 | 217,346 | 85,155 | 485,810 | 67,261 | 78,842 | 30,363 | 176,466 | 8,823 | 185,289 |



TOTAL COST IN \$ (1000's)



OVERALL TOTAL DISTRIBUTION (%)

PHASING AND FINANCIAL PROGRAM

According to the methodology detailed in Section 5.8 of this Report, the aim of the phasing program may be summarized as follows:

- 360,000 students in new schools
- 120,000 students in existing retained schools
- 20,000 students in existing, so far retained schools

10.1 - PHASE 1 (2 YEARS): PRIORITY

- i - Up-grading of existing retained schools.
It is estimated that some 120,000 students shall ultimately be catered for in such schools.
- ii - Provide some 100,000 new school seats according to the priority index presented below and detailed in Volume 2 of this Report.

10.2 - PHASE 2 (2 YEARS): EQUITY

Provide for an additional capacity of around 100,000 new students so as to achieve equity between Caza while still retaining all existing facilities.

10.3 - PHASE 3 (3 YEARS): SATISFACTION

An additional capacity of around 160,000 students so as to reach a total capacity of around 500,000 students by the year 2002:

10.4 - PHASE 4 (3 YEARS): ULTIMATE

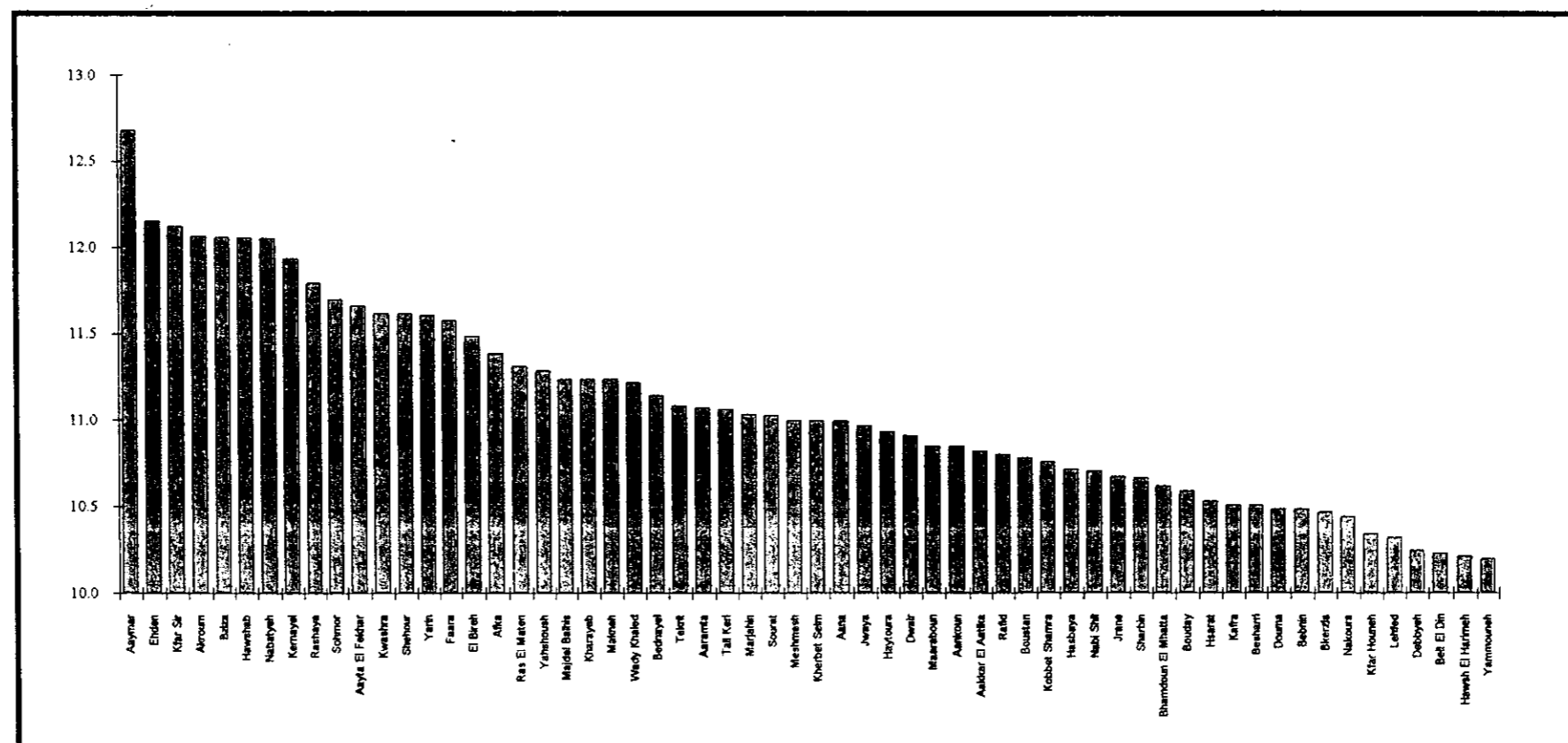
Achieve a total capacity of 600,000 students in the public sector by the year 2005, completely phasing-out non state owned existing schools.

NEED & PRIORITY INDEX

| RANK | CATCH. AREA | CAZA | PRIORITY INDICATOR |
|------|-----------------|------------|--------------------|
| 1 | Aaymar | TRIPOLI | 12.68 |
| 2 | Ehden | ZGHARTA | 12.15 |
| 3 | Kfar Sir | NABATYEH | 12.12 |
| 4 | Akroum | AAKAR | 12.07 |
| 5 | Bziza | KOURA | 12.06 |
| 6 | Hawshab | AAKAR | 12.06 |
| 7 | Nabatyeh | NABATYEH | 12.05 |
| 8 | Kernayel | BAABDA | 11.93 |
| 9 | Rashaya | RASHAYA | 11.79 |
| 10 | Sohmor | WEST BEKAA | 11.70 |
| 11 | Aayta El Fekhar | RASHAYA | 11.66 |
| 12 | Kwashra | AAKAR | 11.62 |
| 13 | Shehour | TYRE | 11.62 |
| 14 | Yarin | TYRE | 11.61 |
| 15 | Faara | HERMEL | 11.58 |
| 16 | El Bireh | AAKAR | 11.49 |
| 17 | Afka | JBAIL | 11.38 |
| 18 | Ras El Maten | BAABDA | 11.31 |
| 19 | Yahshoush | KESERWAN | 11.29 |
| 20 | Majdel Balhis | RASHAYA | 11.24 |

| RANK | CATCH. AREA | CAZA | PRIORITY INDICATOR |
|------|------------------|------------|--------------------|
| 21 | Kharayeb | SAIDA | 11.24 |
| 22 | Makneh | BAALBAK | 11.24 |
| 23 | Wady Khaled | AAKAR | 11.22 |
| 24 | Bednayel | BAALBAK | 11.14 |
| 25 | Tekrit | AAKAR | 11.08 |
| 26 | Aaramta | JEZZINE | 11.08 |
| 27 | Tall Keri | AAKAR | 11.07 |
| 28 | Marjahin | HERMEL | 11.04 |
| 29 | Sourat | BATROUN | 11.03 |
| 30 | Meshmesh | AAKAR | 11.00 |
| 31 | Kherbet Selm | BINT JBAIL | 11.00 |
| 32 | Aana | WEST BEKAA | 10.99 |
| 33 | Jwaya | TYRE | 10.97 |
| 34 | Haytoura | JEZZINE | 10.93 |
| 35 | Dwair | NABATYEH | 10.91 |
| 36 | Maaraboun | BAALBAK | 10.85 |
| 37 | Aankoun | SAIDA | 10.85 |
| 38 | Aakkar El Aatika | AAKAR | 10.82 |
| 39 | Rafid | RASHAYA | 10.80 |
| 40 | Boustan | HERMEL | 10.78 |

| RANK | CATCH. AREA | CAZA | PRIORITY INDICATOR |
|------|--------------------|------------|--------------------|
| 41 | Kobbet Shamra | AAKAR | 10.76 |
| 42 | Hasbaya | HASBAYA | 10.72 |
| 43 | Nabi Shit | BAALBAK | 10.71 |
| 44 | Jrane | BATROUN | 10.67 |
| 45 | Sharbin | HERMEL | 10.67 |
| 46 | Bhamdoun El Mhatta | AALEY | 10.62 |
| 47 | Bouday | BAALBAK | 10.59 |
| 48 | Hsarat | JBAIL | 10.53 |
| 49 | Kafra | BINT JBAIL | 10.51 |
| 50 | Besharri | BESHARRI | 10.51 |
| 51 | Douma | BATROUN | 10.49 |
| 52 | Bebnin | AAKAR | 10.49 |
| 53 | Bkerzla | AAKAR | 10.47 |
| 54 | Nakoura | TYRE | 10.44 |
| 55 | Kfar Houneh | JEZZINE | 10.34 |
| 56 | Lehfed | JBAIL | 10.32 |
| 57 | Debbyeh | SHOUF | 10.25 |
| 58 | Beit El Din | SHOUF | 10.23 |
| 59 | Hawsh El Harimeh | WEST BEKAA | 10.21 |
| 60 | Yammouneh | BAALBAK | 10.20 |

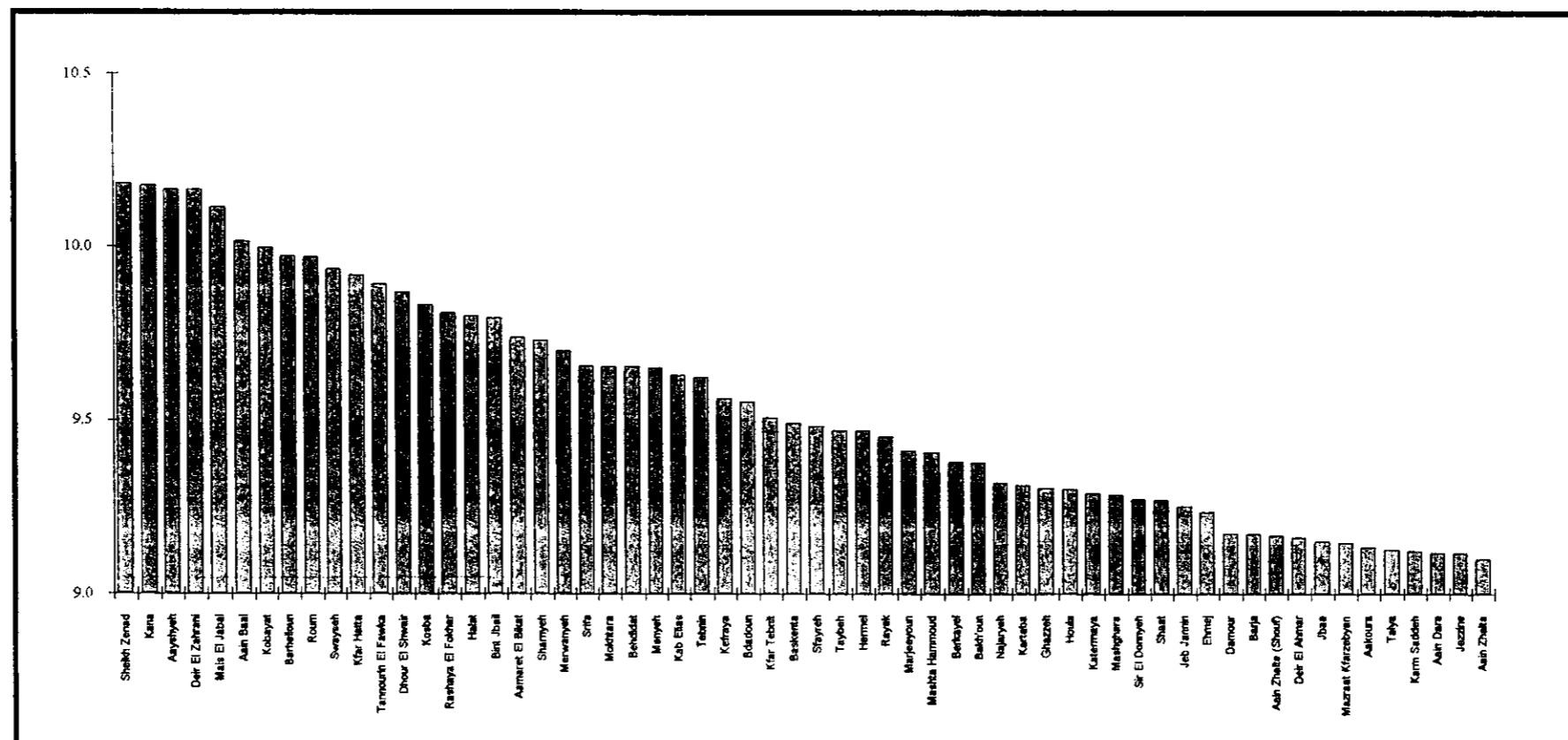


NEED & PRIORITY INDEX - Continued

| RANK | CATCH. AREA | CAZA | PRIORITY INDICATOR |
|------|--------------------|------------|--------------------|
| 61 | Sheikh Zenad | AAKAR | 10.18 |
| 62 | Kana | TYRE | 10.18 |
| 63 | Aayshyeh | JEZZINE | 10.17 |
| 64 | Deir El Zahrani | NABATYEH | 10.16 |
| 65 | Mais El Jabal | MARJEEYOUN | 10.11 |
| 66 | Aain Baal | TYRE | 10.02 |
| 67 | Kobayat | AAKAR | 10.00 |
| 68 | Barhelioun | BESHARRI | 9.97 |
| 69 | Roum | JEZZINE | 9.97 |
| 70 | Swayseh | AAKAR | 9.94 |
| 71 | Kfar Hatta | SAIDA | 9.92 |
| 72 | Tannourin El Fawka | BATROUN | 9.89 |
| 73 | Dhour El Shwair | MATEN | 9.87 |
| 74 | Kosba | KOURA | 9.83 |
| 75 | Rashaya El Fokhar | HASBAYA | 9.81 |
| 76 | Halat | JBAIL | 9.80 |
| 77 | Bint Jbail | BINT JBAIL | 9.79 |
| 78 | Aamaret El Bikat | AAKAR | 9.74 |
| 79 | Sharnyeh | TYRE | 9.73 |
| 80 | Merwanyeh | SAIDA | 9.70 |

| RANK | CATCH. AREA | CAZA | PRIORITY INDICATOR |
|------|----------------|------------|--------------------|
| 81 | Srifa | TYRE | 9.66 |
| 82 | Mokhtara | SHOUF | 9.65 |
| 83 | Behdidat | JBAIL | 9.65 |
| 84 | Menyeh | TRIPOLI | 9.65 |
| 85 | Kab Elias | ZAHLEH | 9.63 |
| 86 | Tebnin | BINT JBAIL | 9.62 |
| 87 | Kefraya | KOURA | 9.56 |
| 88 | Bdadoun | AALEY | 9.55 |
| 89 | Kfar Tebnit | NABATYEH | 9.51 |
| 90 | Baskenta | MATEN | 9.49 |
| 91 | Sfayreh | TRIPOLI | 9.48 |
| 92 | Taybeh | MARJEEYOUN | 9.47 |
| 93 | Hermel | HERMEL | 9.47 |
| 94 | Rayak | ZAHLEH | 9.45 |
| 95 | Marjeeyoun | MARJEEYOUN | 9.41 |
| 96 | Mashta Hammoud | AAKAR | 9.41 |
| 97 | Berkavel | AAKAR | 9.38 |
| 98 | Bakh'oun | TRIPOLI | 9.38 |
| 99 | Najaryeh | SAIDA | 9.32 |
| 100 | Kartaba | JBAIL | 9.31 |

| RANK | CATCH. AREA | CAZA | PRIORITY INDICATOR |
|------|---------------------|------------|--------------------|
| 101 | Ghazzezh | WEST BEKAA | 9.31 |
| 102 | Houla | MARJEEYOUN | 9.30 |
| 103 | Katermaya | SHOUF | 9.29 |
| 104 | Mashghara | WEST BEKAA | 9.29 |
| 105 | Sir El Donnyeh | TRIPOLI | 9.27 |
| 106 | Shaat | BAALBAK | 9.27 |
| 107 | Jeb Jannin | WEST BEKAA | 9.25 |
| 108 | Ehmej | JBAIL | 9.24 |
| 109 | Damour | SHOUF | 9.18 |
| 110 | Barja | SHOUF | 9.17 |
| 111 | Aain Zhalta (Shouf) | AALEY | 9.17 |
| 112 | Deir El Ahmar | BAALBAK | 9.16 |
| 113 | Jbaa | NABATYEH | 9.15 |
| 114 | Mazraat Kfarzebyan | KESERWAN | 9.15 |
| 115 | Aakoura | JBAIL | 9.14 |
| 116 | Talya | BAALBAK | 9.13 |
| 117 | Karm Saddeh | ZGHARTA | 9.13 |
| 118 | Aain Dara | AALEY | 9.12 |
| 119 | Jezzine | JEZZINE | 9.12 |
| 120 | Aain Zhalta | SHOUF | 9.10 |

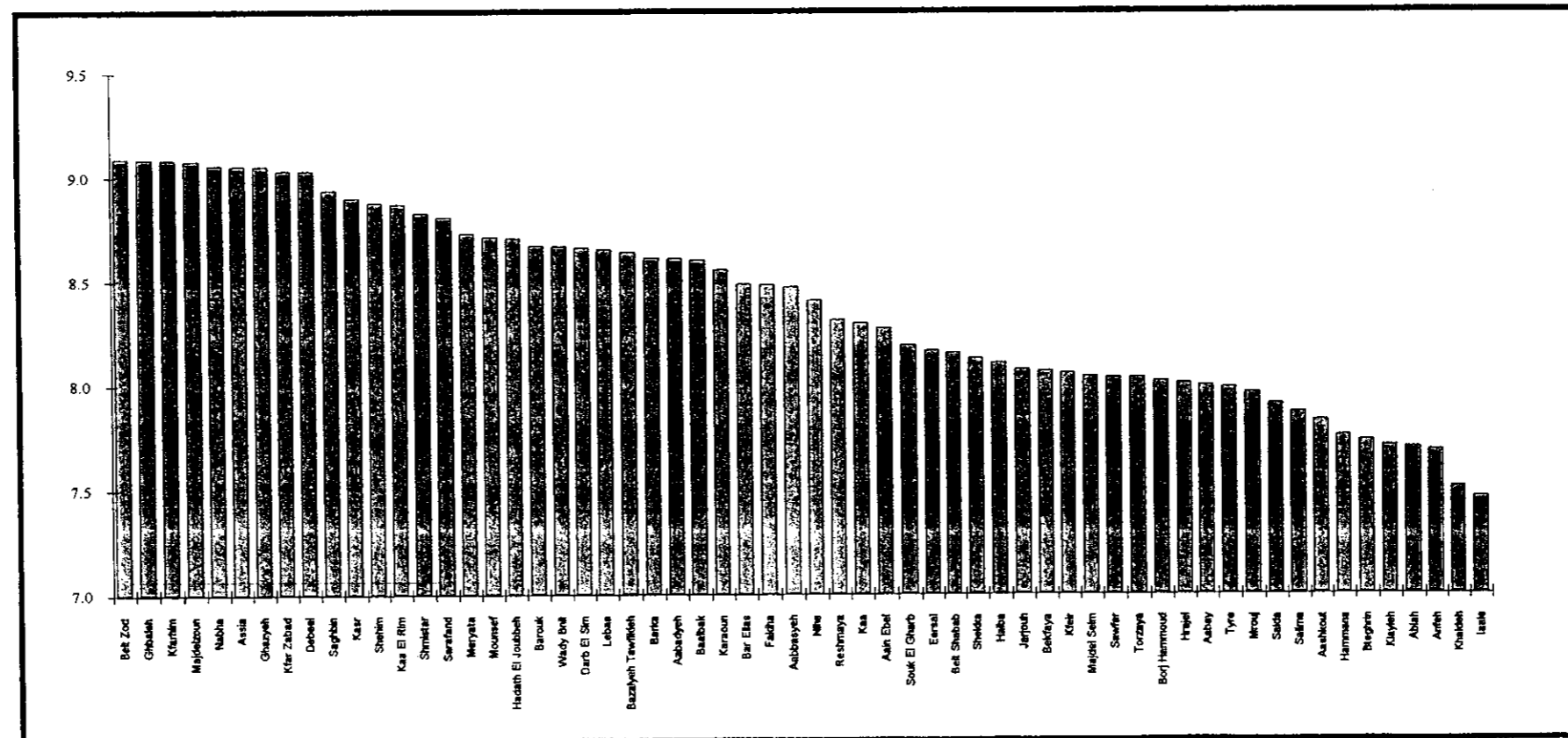


NEED & PRIORITY INDEX - Continued

| RANK | CATCH. AREA | CAZA | PRIORITY INDICATOR |
|------|-------------------|------------|--------------------|
| 121 | Beit Zed | TRIPOLI | 9.09 |
| 122 | Ghbaleh | KESERWAN | 9.09 |
| 123 | Kfarhim | SHOUF | 9.08 |
| 124 | Majdelzoun | TYRE | 9.08 |
| 125 | Nabha | BAALBAK | 9.06 |
| 126 | Assia | BATROUN | 9.05 |
| 127 | Ghazyeh | SAIDA | 9.05 |
| 128 | Kfar Zabad | ZAHLEH | 9.03 |
| 129 | Debeel | TRIPOLI | 9.03 |
| 130 | Saghibin | WEST BEKAA | 8.94 |
| 131 | Kasr | HERMEL | 8.90 |
| 132 | Shehim | SHOUF | 8.88 |
| 133 | Kaa El Rim | ZAHLEH | 8.87 |
| 134 | Shmistar | BAALBAK | 8.83 |
| 135 | Sarafand | SAIDA | 8.81 |
| 136 | Meryata | ZGHARTA | 8.73 |
| 137 | Mounsef | JBAIL | 8.71 |
| 138 | Hadath El Joubbeh | BESHARRI | 8.70 |
| 139 | Barouk | SHOUF | 8.67 |
| 140 | Wady Bnit | HERMEL | 8.67 |

| RANK | CATCH. AREA | CAZA | PRIORITY INDICATOR |
|------|--------------------|------------|--------------------|
| 141 | Darb El Sim | SAIDA | 8.66 |
| 142 | Lebaa | JEZZINE | 8.65 |
| 143 | Bazalyeh Tawfikieh | BAALBAK | 8.64 |
| 144 | Barka | BAALBAK | 8.61 |
| 145 | Aabadyeh | BAABDA | 8.61 |
| 146 | Baalbak | BAALBAK | 8.60 |
| 147 | Karaoun | WEST BEKAA | 8.55 |
| 148 | Bar Elias | ZAHLEH | 8.48 |
| 149 | Fakiha | BAALBAK | 8.48 |
| 150 | Aabbasyeh | TYRE | 8.47 |
| 151 | Niha | SHOUF | 8.41 |
| 152 | Reshmaya | AALEY | 8.31 |
| 153 | Kaa | BAALBAK | 8.30 |
| 154 | Aain Ebel | BINT JBAIL | 8.27 |
| 155 | Souk El Gharb | AALEY | 8.19 |
| 156 | Eersal | BAALBAK | 8.17 |
| 157 | Beit Shabab | MATEN | 8.15 |
| 158 | Shekka | BATROUN | 8.13 |
| 159 | Halba | AAKAR | 8.10 |
| 160 | Jarjough | NABATYEH | 8.07 |

| RANK | CATCH. AREA | CAZA | PRIORITY INDICATOR |
|------|--------------|------------|--------------------|
| 161 | Bekfaya | MATEN | 8.07 |
| 162 | Kfeir | HASBAYA | 8.06 |
| 163 | Majdel Selm | MARJEEYOUN | 8.04 |
| 164 | Sawfar | AALEY | 8.04 |
| 165 | Torzaya | JBAIL | 8.03 |
| 166 | Borj Hammoud | MATEN | 8.02 |
| 167 | Hrajel | KESERWAN | 8.01 |
| 168 | Aabay | AALEY | 8.00 |
| 169 | Tyre | TYRE | 7.99 |
| 170 | Mrouj | MATEN | 7.96 |
| 171 | Saida | SAIDA | 7.91 |
| 172 | Salima | BAABDA | 7.87 |
| 173 | Aashkout | KESERWAN | 7.83 |
| 174 | Hammana | BAABDA | 7.76 |
| 175 | Bteghrin | MATEN | 7.73 |
| 176 | Klayleh | TYRE | 7.71 |
| 177 | Ablah | ZAHLEH | 7.70 |
| 178 | Anfeh | KOURA | 7.69 |
| 179 | Khaldeh | AALEY | 7.51 |
| 180 | laale | ZGHARTA | 7.46 |

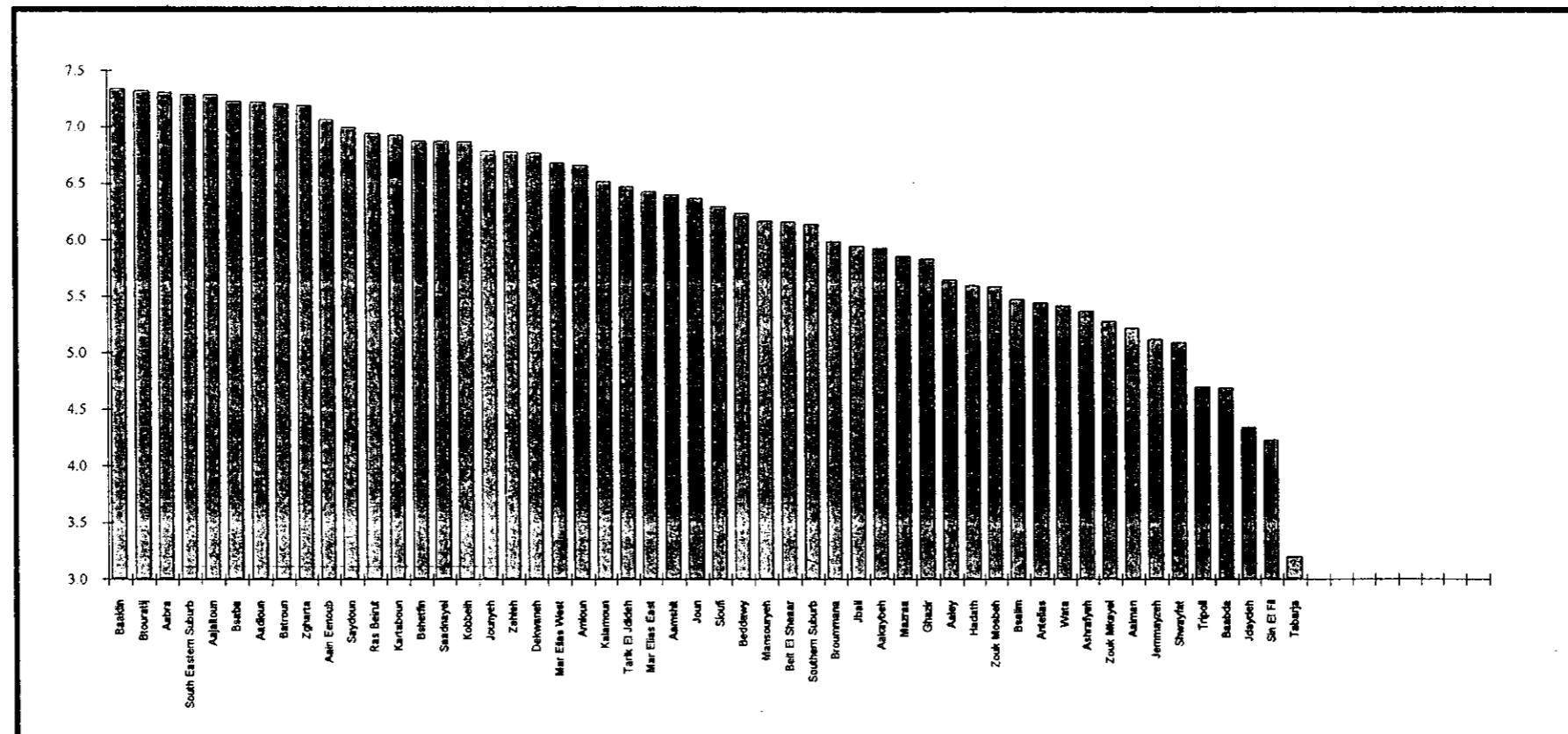


NEED & PRIORITY INDEX - Continued

| RANK | CATCH. AREA | CAZA | PRIORITY INDICATOR |
|------|----------------------|-------------|--------------------|
| 181 | Baaklin | SHOUF | 7.34 |
| 182 | Btouratij | KOURA | 7.32 |
| 183 | Aabra | SAIDA | 7.31 |
| 184 | South Eastern Suburb | BAABDA | 7.29 |
| 185 | Aajaltoun | KESERWAN | 7.29 |
| 186 | Bsaba | SHOUF | 7.23 |
| 187 | Aadloun | SAIDA | 7.22 |
| 188 | Batroun | BATROUN | 7.21 |
| 189 | Zgharta | ZGHARTA | 7.19 |
| 190 | Aain Eenoub | AALEY | 7.07 |
| 191 | Saydoun | JEZZINE | 7.00 |
| 192 | Ras Beirut | BEIRUT WEST | 6.94 |
| 193 | Kartaboun | JBAIL | 6.93 |
| 194 | Bshetfin | SHOUF | 6.88 |
| 195 | Saadnayel | ZAHLEH | 6.88 |
| 196 | Kobbeih | BAABDA | 6.87 |
| 197 | Jounyeh | KESERWAN | 6.79 |
| 198 | Zahleh | ZAHLEH | 6.78 |
| 199 | Dekwaneh | MATEN | 6.77 |
| 200 | Mar Elias West | BEIRUT WEST | 6.68 |

| RANK | CATCH. AREA | CAZA | PRIORITY INDICATOR |
|------|-----------------|-------------|--------------------|
| 201 | Amioun | KOURA | 6.66 |
| 202 | Kalamoun | TRIPOLI | 6.52 |
| 203 | Tarik El Jdeh | BEIRUT WEST | 6.47 |
| 204 | Mar Elias East | BEIRUT WEST | 6.43 |
| 205 | Aamshit | JBAIL | 6.40 |
| 206 | Joun | SHOUF | 6.37 |
| 207 | Sioufi | BEIRUT EAST | 6.30 |
| 208 | Beddawy | TRIPOLI | 6.24 |
| 209 | Mansouryeh | MATEN | 6.17 |
| 210 | Beit El Shear | MATEN | 6.16 |
| 211 | Southern Suburb | BAABDA | 6.14 |
| 212 | Broummana | MATEN | 5.99 |
| 213 | Jbail | JBAIL | 5.95 |
| 214 | Aakaybeh | KESERWAN | 5.93 |
| 215 | Mazraa | BEIRUT WEST | 5.86 |
| 216 | Ghazir | KESERWAN | 5.83 |
| 217 | Aaley | AALEY | 5.65 |
| 218 | Hadath | BAABDA | 5.60 |
| 219 | Zouk Mosbeh | KESERWAN | 5.59 |
| 220 | Bsalim | MATEN | 5.47 |

| RANK | CATCH. AREA | CAZA | PRIORITY INDICATOR |
|------|-------------|-------------|--------------------|
| 221 | Antelias | MATEN | 5.45 |
| 222 | Wata | BEIRUT WEST | 5.42 |
| 223 | Ashrafyeh | BEIRUT EAST | 5.37 |
| 224 | Zouk Mkavel | KESERWAN | 5.28 |
| 225 | Aalman | SHOUF | 5.22 |
| 226 | Jemmayzeh | BEIRUT EAST | 5.12 |
| 227 | Shwayfat | AALEY | 5.09 |
| 228 | Tripoli | TRIPOLI | 4.70 |
| 229 | Baabda | BAABDA | 4.69 |
| 230 | Jdaydeh | MATEN | 4.35 |
| 231 | Sin El Fil | MATEN | 4.23 |
| 232 | Tabarja | KESERWAN | 3.20 |



PHASE 1 : PRIORITY (2 YEARS)

NEW SCHOOL PROGRAM (Listed by Priority)

| RANK | LOCALITY | CATCH AREA | CAZA | PRIORITY INDEX | FUTURE SCHOOLS | | | | | | | | | | | | TOTAL | BUDGET (\$) INCL 5% ENG. COST |
|------|--------------------|-----------------|------------|----------------|--------------------|--------|-------|---------|-----------------------|--------|-------|---------|-------------------|--------|-------|---------|-------|-------------------------------|
| | | | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | | |
| | | | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | | |
| 1 | Aaymar | Aaymar | TRIPOLI | 12.68 | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| 2 | Toula | Ehden | ZGHARTA | 12.15 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 3 | Kfar Sir | Kfar Sir | NABATYEH | 12.12 | | | | | | | 1 | | | | | | 2 | 1,341,622 |
| 4 | Kfartoun (Akroum) | Akroum | AAKAR | 12.07 | | 1 | | | | | | | | | | | 1 | 786,466 |
| 5 | Bziza | Bziza | KOURA | 12.06 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 6 | Majdel | Bziza | KOURA | 12.06 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 7 | Tall Aabbas Gharbi | Hawshab | AAKAR | 12.06 | | 1 | | | | | 1 | | | | | | 2 | 1,578,869 |
| 8 | Mayfadoun | Nabatye | NABATYEH | 12.05 | | | | | | 1 | | | | | | | 1 | 608,486 |
| 9 | Nabatye | Nabatye | NABATYEH | 12.05 | | | | 2 | | | 1 | | | 1 | | | 4 | 4,115,567 |
| 10 | Bzebdin | Kernayel | BAABDA | 11.93 | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| 11 | Kernayel | Kernayel | BAABDA | 11.93 | | | | | | 1 | | | | 1 | | | 2 | 1,157,704 |
| 12 | Tarshish | Kernayel | BAABDA | 11.93 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 13 | Bkifa | Rashaya | RASHAYA | 11.79 | | | | | | 1 | | | | | | | 1 | 608,486 |
| 14 | Rashaya | Rashaya | RASHAYA | 11.79 | | | | | | 1 | | | | 1 | | | 2 | 1,157,704 |
| 15 | Kalya | Sohmor | WEST BEKAA | 11.70 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 16 | Yohmor | Sohmor | WEST BEKAA | 11.70 | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| 17 | Yanta | Aayta El Fekhar | RASHAYA | 11.66 | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| 18 | Menjez | Kwashra | AAKAR | 11.62 | | | | | | | | | | | 1 | | 1 | 549,218 |
| 19 | Shehour | Shehour | TYRE | 11.62 | | | | | | 1 | | | | | | | 1 | 608,486 |
| 20 | Teir Felsyeh | Shehour | TYRE | 11.62 | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| 21 | Yarin | Yarin | TYRE | 11.61 | | | | | | 1 | | | | | | | 1 | 608,486 |
| 22 | Faara | Faara | HERMEL | 11.58 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 23 | El Bireh | El Bireh | AAKAR | 11.49 | | 1 | | | | | 1 | | | | | | 3 | 2,128,088 |
| 24 | Lasa | Alka | JBAIL | 11.38 | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| 25 | Ksaybeh | Ras El Maten | BAABDA | 11.31 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 26 | Ras El Maten | Ras El Maten | BAABDA | 11.31 | | | | | | 1 | | | | 1 | | | 2 | 1,157,704 |
| 27 | Yahshoush | Yahshoush | KESERWAN | 11.29 | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| 28 | Hawsh El Kanaaneh | Majdel Balhis | RASHAYA | 11.24 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 29 | Kharayeb | Kharayeb | SAIDA | 11.24 | | | | | | | | 1 | | | | | 1 | 792,404 |
| 30 | Zraryeh | Kharayeb | SAIDA | 11.24 | | | | | | | | | | 1 | | | 1 | 801,310 |
| 31 | Makneh | Makneh | BAALBAK | 11.24 | | | | | | 1 | | | | | | | 1 | 608,486 |
| 32 | Younin | Makneh | BAALBAK | 11.24 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 33 | Knayseh (Aamayer) | Wady Khaled | AAKAR | 11.22 | | 1 | | | | 1 | | | | | | | 2 | 1,394,951 |
| 34 | Wady Khaled | Wady Khaled | AAKAR | 11.22 | | 1 | | | | | 1 | | | 1 | | | 3 | 2,380,179 |
| 35 | Bednave | Bednave | BAALBAK | 11.14 | | | | | | | 1 | | | 1 | | | 2 | 1,341,622 |
| 36 | Tekrit | Tekrit | AAKAR | 11.08 | | | | | | | 1 | | | | 1 | | 2 | 1,593,714 |
| 37 | Aaramta | Aaramta | JEZZINE | 11.08 | | | | | | 1 | | | | | | | 2 | 1,157,704 |
| 38 | Mlikh | Aaramta | JEZZINE | 11.08 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 39 | Sojod | Aaramta | JEZZINE | 11.08 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 40 | Tall Meeyan | Tall Keri | AAKAR | 11.07 | | 1 | | | | | 1 | | | 1 | | | 3 | 2,128,088 |
| 41 | Marjahin | Marjahin | HERMEL | 11.04 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 42 | Boksmaya | Sourat | BATROUN | 11.03 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 43 | Sourat | Sourat | BATROUN | 11.03 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 44 | Fnaydek | Meshmesh | AAKAR | 11.00 | | 1 | | | | | 1 | | | 1 | | | 3 | 2,128,088 |
| 45 | Hrar | Meshmesh | AAKAR | 11.00 | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| 46 | Kherbet Selm | Kherbet Selm | BINT JBAIL | 11.00 | | | | | | 1 | | | | | | | 1 | 608,486 |
| 47 | Aana | Aana | WEST BEKAA | 10.99 | | | | | | 1 | | | | | | | 1 | 608,486 |
| 48 | Mansoura | Aana | WEST BEKAA | 10.99 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 49 | Bazouryeh | Jwava | TYRE | 10.97 | | | | 1 | | | 1 | | | 1 | | | 3 | 2,602,548 |
| 50 | Shehabveh | Jwava | TYRE | 10.97 | | | | | | | 1 | | | 1 | | | 2 | 1,341,622 |
| 51 | Haytoura | Haytoura | JEZZINE | 10.93 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 52 | Ansar | Dwair | NABATYEH | 10.91 | | | | | | | 1 | | | 1 | | | 2 | 1,341,622 |
| 53 | Dwair | Dwair | NABATYEH | 10.91 | | | | | | 1 | | | | 1 | | | 2 | 1,157,704 |
| 54 | Maaraboun | Maaraboun | BAALBAK | 10.85 | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| 55 | Aankoun | Aankoun | SAIDA | 10.85 | | 1 | | | | 1 | | | | 1 | | | 3 | 1,944,170 |

PHASE 1 : PRIORITY (2 YEARS) - Continued

NEW SCHOOL PROGRAM (Listed by Priority)

| RANK | LOCALITY | CATCH. AREA | CAZA | PRIORITY INDEX | FUTURE SCHOOLS | | | | | | | | | | | | TOTAL | BUDGET (\$) INCL 5% ENG. COST |
|------|--------------------|--------------------|------------|----------------|--------------------|--------|-------|---------|-----------------------|--------|-------|---------|-------------------|--------|-------|---------|-----------|-------------------------------|
| | | | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | | |
| | | | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | | |
| 56 | Bezina | Aakkar El Aatika | AAKAR | 10.82 | | | | | 1 | | | | | | | 1 | 608,486 | |
| 57 | Rafid | Rafid | RASHAYA | 10.80 | | | | | 1 | | | | 1 | | | 2 | 1,157,704 | |
| 58 | Boustan | Boustan | HERMEL | 10.78 | 1 | | | | | | | | | | | 1 | 523,215 | |
| 59 | Fisan | Boustan | HERMEL | 10.78 | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| 60 | Kobbet Shamra | Kobbet Shamra | AAKAR | 10.76 | | 1 | | | 1 | | | | | | | 2 | 1,394,951 | |
| 61 | Aain Kanya | Hasbaya | HASBAYA | 10.72 | | | | | 1 | | | | | | | 1 | 608,486 | |
| 62 | Shebaa | Hasbaya | HASBAYA | 10.72 | | | | | 1 | | | | 1 | | | 2 | 1,157,704 | |
| 63 | Naby Shit | Nabi Shit | BAALBAK | 10.71 | | 1 | | | | 1 | | | 1 | | | 3 | 2,128,088 | |
| 64 | Jrane | Jrane | BATROUN | 10.67 | | | | | 1 | | | | 1 | | | 2 | 1,157,704 | |
| 65 | Sharbin | Sharbin | HERMEL | 10.67 | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| 66 | Zeghrin | Sharbin | HERMEL | 10.67 | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| 67 | Bhamdoun El Mhatta | Bhamdoun El Mhatta | AALEY | 10.62 | | 1 | | | 1 | | | | 1 | | | 3 | 1,944,170 | |
| 68 | Btater | Bhamdoun El Mhatta | AALEY | 10.62 | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| 69 | Bouday | Bouday | BAALBAK | 10.59 | 1 | | | | 1 | | | | 1 | | | 3 | 1,680,919 | |
| 70 | Saaydeh | Bouday | BAALBAK | 10.59 | 1 | | | | | | | | | | | 1 | 523,215 | |
| 71 | Bejje | Hsarat | JBAIL | 10.53 | 1 | | | | 1 | | | | 1 | | | 3 | 1,680,919 | |
| 72 | Kafra | Kafra | BINT JBAIL | 10.51 | | 1 | | | 1 | | | | | | | 2 | 1,394,951 | |
| 73 | Rashaf | Kafra | BINT JBAIL | 10.51 | 1 | | | | | | | | | | | 1 | 523,215 | |
| 74 | Ban | Besharri | BESHARRI | 10.51 | 1 | | | | | | | | | | | 1 | 523,215 | |
| 75 | Besharri | Besharri | BESHARRI | 10.51 | 1 | 1 | | | | 1 | | | | 1 | | 4 | 2,903,394 | |
| 76 | Douma | Douma | BATROUN | 10.49 | 1 | | | | 1 | | | | 1 | | | 3 | 1,680,919 | |
| 77 | Kfarhelda | Douma | BATROUN | 10.49 | 1 | | | | | | | | | | | 1 | 523,215 | |
| 78 | Bebnin | Bebnin | AAKAR | 10.49 | | | 1 | | | | 1 | | | 1 | | 3 | 3,412,298 | |
| 79 | Bkerzla | Bkerzla | AAKAR | 10.47 | | 1 | | | | 1 | | | | | | 2 | 1,578,869 | |
| 80 | Aalma El Shaab | Nakoura | TYRE | 10.44 | | | | | 1 | | | | 1 | | | 2 | 1,157,704 | |
| 81 | Nakoura | Nakoura | TYRE | 10.44 | | | | | 1 | | | | | | | 1 | 608,486 | |
| 82 | Srireh | Kfar Hounch | JEZZINE | 10.34 | 1 | | | | | | | | | | | 1 | 523,215 | |
| 83 | Lehfed | Lehfed | JBAIL | 10.32 | | 1 | | | 1 | | | | 1 | | | 3 | 1,944,170 | |
| 84 | Tartij | Lehfed | JBAIL | 10.32 | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| 85 | Dahr Aain El Hawr | Debbyeh | SHOUF | 10.25 | 1 | | | | | | | | | | | 1 | 523,215 | |
| 86 | Debbyeh | Debbyeh | SHOUF | 10.25 | 1 | | | | 1 | | | | 1 | | | 3 | 1,680,919 | |
| 87 | Deir El Kamar | Beit El Din | SHOUF | 10.23 | | 1 | | | 1 | | | | 1 | | | 3 | 1,944,170 | |
| 88 | Kfarkatra | Beit El Din | SHOUF | 10.23 | | | | | 1 | | | | | | | 1 | 608,486 | |
| 89 | Marj | Hawsh El Harimeh | WEST BEKAA | 10.21 | | 1 | | | 1 | | | | 1 | | | 3 | 1,944,170 | |
| 90 | Aainata | Yammounch | BAALBAK | 10.20 | 1 | | | | | | | | | | | 1 | 523,215 | |
| 91 | Sheikh Zenad | Sheikh Zenad | AAKAR | 10.18 | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| 92 | Kana | Kana | TYRE | 10.18 | | | 1 | | | 1 | | | 1 | | | 3 | 2,602,548 | |
| 93 | Aayshveh | Aayshveh | JEZZINE | 10.17 | 1 | | | | | | | | | | | 1 | 523,215 | |
| 94 | Deir El Zahrani | Deir El Zahrani | NABATYEH | 10.16 | | 1 | | | 1 | | | | 1 | | | 3 | 1,944,170 | |
| 95 | Aain Baal | Aain Baal | TYRE | 10.02 | | | | | | 1 | | | 1 | | | 2 | 1,341,622 | |
| 96 | Smaaiyeh | Aain Baal | TYRE | 10.02 | | | | | 1 | | | | | | | 1 | 608,486 | |
| 97 | Kobayat | Kobayat | AAKAR | 10.00 | 1 | | 1 | | | 1 | | | | 1 | | 4 | 3,377,855 | |
| 98 | Barhelioun | Barhelioun | BESHARRI | 9.97 | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| 99 | Anan | Roum | JEZZINE | 9.97 | 1 | | | | | | | | | | | 1 | 523,215 | |
| 100 | Swayseh | Swayseh | AAKAR | 9.94 | | | | | 1 | | | | 1 | | | 2 | 1,157,704 | |
| 101 | Kfar Hatta | Kfar Hatta | SAIDA | 9.92 | | | | | 1 | | | | 1 | | | 2 | 1,157,704 | |
| 102 | Tannourin El Fawka | Tannourin El Fawka | BATROUN | 9.89 | 1 | | | | 1 | | | | 1 | | | 3 | 1,680,919 | |
| 103 | Shwair | Dhour El Shwair | MATEN | 9.87 | 1 | | | | | | 1 | | | | | 2 | 1,315,619 | |
| 104 | Bsorma | Kosba | KOURA | 9.83 | 1 | | | | | | | | | | | 1 | 523,215 | |
| 105 | Kosba | Kosba | KOURA | 9.83 | | 1 | | | 1 | | | | 1 | | | 3 | 1,944,170 | |
| 106 | Halta | Rashaya El Fokhar | HASBAYA | 9.81 | 1 | | | | | | | | | | | 1 | 523,215 | |
| 107 | Mari | Rashaya El Fokhar | HASBAYA | 9.81 | | | | | 1 | | | | | | | 1 | 608,486 | |
| 108 | Bir El Hyt | Halat | JBAIL | 9.80 | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| 109 | Aaytaroun | Bint Jbail | BINT JBAIL | 9.79 | | | | | | 1 | | | 1 | | | 2 | 1,341,622 | |
| 110 | Bint Jbail | Bint Jbail | BINT JBAIL | 9.79 | | | 1 | | | 1 | | | | 1 | | 3 | 2,854,640 | |

PHASE 1 : PRIORITY (2 YEARS) - Continued

NEW SCHOOL PROGRAM (Listed by Priority)

| RANK | LOCALITY | CATCH. AREA | CAZA | PRIORITY INDEX | FUTURE SCHOOLS | | | | | | | | | | | | TOTAL | BUDGET (\$) INCL. 5% ENG. COST |
|-------|---------------------|------------------|------------|----------------|--------------------|--------|-------|---------|-----------------------|--------|-------|---------|-------------------|--------|-------|---------|-----------|--------------------------------|
| | | | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | | |
| | | | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | | |
| 111 | Aaboudyeh | Aamaret El Bikat | AAKAR | 9.74 | | 1 | | | | 1 | | | | | | | 2 | 1,394,951 |
| 112 | Maaraka | Sharnyeh | TYRE | 9.73 | | | 1 | | | | 1 | | | | | | 3 | 2,602,548 |
| 113 | Babiliyeh | Merwanyeh | SAIDA | 9.70 | | | 1 | | | | 1 | | | | | | 3 | 2,602,548 |
| 114 | Merwanyeh | Merwanyeh | SAIDA | 9.70 | | | | | | | 1 | | | | | | 2 | 1,593,714 |
| 115 | Teffahta | Merwanyeh | SAIDA | 9.70 | | | | | | 1 | | | | | | | 1 | 608,486 |
| 116 | Srifa | Srifa | TYRE | 9.66 | | | | | | 1 | | | | | | | 2 | 1,157,704 |
| 117 | Baadaran | Mokhtara | SHOUF | 9.65 | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| 118 | Maz. El Shouf | Mokhtara | SHOUF | 9.65 | | | | | | | 1 | | | | | | 1 | 792,404 |
| 119 | Mokhtara | Mokhtara | SHOUF | 9.65 | | | | | | | 1 | | | | | | 2 | 1,593,714 |
| 120 | Menyeh | Menyeh | TRIPOLI | 9.65 | | | | 1 | | | | | | | | | 3 | 3,917,983 |
| 121 | Kab Elias | Kab Elias | ZAHLEH | 9.63 | | | 1 | | | | 1 | | | | 1 | | 3 | 3,961,049 |
| 122 | Braashit | Tebnin | BINT JBAIL | 9.62 | | | | | | | | | | | | 1 | 1 | 608,486 |
| 123 | Shakra | Tebnin | BINT JBAIL | 9.62 | | | | | | 1 | | | | | | | 3 | 2,128,088 |
| 124 | Tebnin | Tebnin | BINT JBAIL | 9.62 | | | 1 | | | | 1 | | | | | | 3 | 2,128,088 |
| 125 | Kefraya | Kefraya | KOURA | 9.56 | 1 | | | | | | 1 | | | | | | 3 | 1,944,170 |
| 126 | Kfarhata | Kefraya | KOURA | 9.56 | | | | | | | 1 | | | | | | 2 | 1,131,701 |
| 127 | Bdadoun | Bdadoun | AALEY | 9.55 | | | | | | | 1 | | | | | | 1 | 549,218 |
| 128 | Kmatyeh | Bdadoun | AALEY | 9.55 | | | 1 | | | | 1 | | | | | | 1 | 608,486 |
| 129 | Kfar Tebnit | Kfar Tebnit | NABATYEH | 9.51 | | | | | | | 1 | | | | | | 2 | 1,394,951 |
| 130 | Yohmor | Kfar Tebnit | NABATYEH | 9.51 | | | | | | | 1 | | | | | | 2 | 1,157,704 |
| 131 | Zawtar El Sharkiyeh | Kfar Tebnit | NABATYEH | 9.51 | | | | | | | 1 | | | | | | 1 | 608,486 |
| 132 | Baskenta | Baskenta | MATEN | 9.49 | | | 1 | | | | | | | | | | 1 | 608,486 |
| 133 | Wady El Karm | Baskenta | MATEN | 9.49 | 1 | | | | | | 1 | | | | | | 3 | 2,128,088 |
| 134 | Beit El Faks | Sfayreh | TRIPOLI | 9.48 | | | 1 | | | | | | | | | | 1 | 523,215 |
| 135 | Bstormaz | Sfayreh | TRIPOLI | 9.48 | | | 1 | | | | | | | | | | 2 | 1,578,869 |
| 136 | Sfayreh | Sfayreh | TRIPOLI | 9.48 | | | 1 | | | | | | | | | | 1 | 786,466 |
| 137 | Kfar Kila | Taybeh | MARJEEYOUN | 9.47 | | | | | | | | 1 | | | | | 3 | 2,380,179 |
| 138 | Taybeh | Taybeh | MARJEEYOUN | 9.47 | | | | | | | | 1 | | | | | 2 | 1,341,622 |
| 139 | Bdita | Hermel | HERMEL | 9.47 | 1 | | | | | | | | | | | | 1 | 549,218 |
| 140 | Dawra | Hermel | HERMEL | 9.47 | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 |
| 141 | Hermel | Hermel | HERMEL | 9.47 | | | 1 | | | | | | | | | | 2 | 1,131,701 |
| 142 | Aali El Nahri | Rayak | ZAHLEH | 9.45 | 1 | | | | | | | | | | 1 | | 3 | 2,937,837 |
| 143 | Rayak | Rayak | ZAHLEH | 9.45 | | | 1 | | | | 1 | | | | | | 2 | 1,131,701 |
| 144 | Debbin | Marjeeyoun | MARJEEYOUN | 9.41 | | | | | | | | 1 | | | | | 3 | 2,380,179 |
| 145 | Khiam | Marjeeyoun | MARJEEYOUN | 9.41 | | | | 1 | | | | | | | | | 1 | 608,486 |
| 146 | Marjeeyoun | Marjeeyoun | MARJEEYOUN | 9.41 | | | | | | | | 1 | | | | | 3 | 2,854,640 |
| 147 | Shadra | Mashta Hammoud | AAKAR | 9.41 | | | 1 | | | | | | 1 | | | | 2 | 1,593,714 |
| 148 | Berkayel | Berkayel | AAKAR | 9.38 | 1 | | | | | | | | | | | | 2 | 1,578,869 |
| 149 | Jdaydet El Kaytaa | Berkayel | AAKAR | 9.38 | | | 1 | | | | | | | 1 | | | 3 | 2,674,586 |
| 150 | Bakh'oun | Bakh'oun | TRIPOLI | 9.38 | 1 | | 1 | | | | 1 | | | | | | 2 | 1,394,951 |
| 151 | Msayleh | Najaryeh | SAIDA | 9.32 | 1 | | | | | | | | | 1 | | | 4 | 2,651,303 |
| 152 | Najaryeh | Najaryeh | SAIDA | 9.32 | | | | | | | | | | | | | 1 | 523,215 |
| 153 | Kartaba | Kartaba | JBAIL | 9.31 | | | 1 | | | | | | | | | | 1 | 608,486 |
| 154 | Ghazzeh | Ghazzeh | WEST BEKAA | 9.31 | 1 | | | | | | | | | 1 | | | 3 | 1,944,170 |
| 155 | Manara | Ghazzeh | WEST BEKAA | 9.31 | | | | | | | | | | 1 | | | 3 | 1,680,919 |
| 156 | Houla | Houla | MARJEEYOUN | 9.30 | | | | | | | | | | | | | 1 | 608,486 |
| 157 | Ilousa | Houla | MARJEEYOUN | 9.30 | 1 | | | | | | | | | | | | 1 | 608,486 |
| 158 | Katermava | Katermava | SHOUF | 9.29 | | | 1 | | | | | | | | | | 1 | 523,215 |
| 159 | Wady El Zineh | Katermava | SHOUF | 9.29 | 1 | | | | | | | | | 1 | | | 3 | 1,944,170 |
| 160 | Aain El Tineh | Mashghara | WEST BEKAA | 9.29 | 1 | | | | | | | | | | | | 1 | 523,215 |
| 161 | Mashghara | Mashghara | WEST BEKAA | 9.29 | | | | | | | | | | | | | 1 | 523,215 |
| 162 | Aasoun | Sir El Donnyeh | TRIPOLI | 9.27 | 1 | | | | | | | | | 1 | | | 2 | 1,341,622 |
| 163 | Sir El Donnyeh | Sir El Donnyeh | TRIPOLI | 9.27 | | | | 1 | | | | | | | | | 1 | 523,215 |
| TOTAL | | | | | 67 | 34 | 12 | 1 | 79 | 39 | 5 | | 51 | 18 | 1 | 307 | 2,854,640 | 208,201,143 |

PHASE 2 : PARITY BETWEEN CAZA (2 YEARS)

NEW SCHOOL PROGRAM (Listed by Caza)

| CAZA | LOCALITY | CATCH. AREA | FUTURE SCHOOLS | | | | | | | | | | | BUDGET (\$) INCL. 5% ENG. COST | |
|------------|--------------------|--------------------|--------------------|--------|-------|---------|-----------------------|--------|-------|---------|-------------------|--------|-------|--------------------------------|-----------|
| | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | |
| | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | | X-Large |
| BAALBAK | Iaat | Baalbak | | 1 | | | | 1 | | | | | | 3 | 1,944,170 |
| | Majdaloun | Baalbak | 1 | | | | | | | | | | | 1 | 523,215 |
| | Barka | Barka | | | | | 1 | | | | | | | 1 | 608,486 |
| | Bazalyeh Tawfikieh | Bazalyeh Tawfikieh | 1 | | | | | | | | | | | 1 | 523,215 |
| | Shlifa | Boudav | 1 | | | | | | | | | | | 1 | 523,215 |
| | Btedii | Deir El Ahmar | 1 | | | | | | | | | | | 1 | 523,215 |
| | Aain | Fakiha | | | | | 1 | | | | 1 | | | 2 | 1,157,704 |
| | Zaboud | Fakiha | 1 | | | | | | | | | | | 1 | 523,215 |
| | Kaa | Kaa | 1 | | | | 1 | | | | | | | 2 | 1,131,701 |
| | Nabha | Nabha | 1 | | | | 1 | | | | 1 | | | 3 | 1,680,919 |
| | Hrabta | Shaat | 1 | | | | | | | | | | | 1 | 523,215 |
| | Shaat | Shaat | 1 | | | | 1 | | | | | | | 2 | 1,131,701 |
| | Hadath | Shumistar | 1 | | | | 1 | | | | | | | 2 | 1,131,701 |
| | Hizzin | Talva | 1 | | | | | | | | | | | 1 | 523,215 |
| HERMEL | Kasr | Kasr | 1 | | | | | 1 | | | | | 3 | 1,680,919 | |
| RASHAYA | Aayta El Fekhar | Aayta El Fekhar | 1 | | | | | | | | | | | 1 | 523,215 |
| | Deir El Aashaer | Aayta El Fekhar | | | | | | 1 | | | | | | 1 | 608,486 |
| | Kfar Meshki | Majdel Balhis | 1 | | | | | 1 | | | | | | 2 | 1,131,701 |
| | Kfar Danis | Rafid | | | | | | 1 | | | | | | 1 | 608,486 |
| | Kherbet Rouha | Rafid | 1 | | | | | 1 | | | | | | 2 | 1,131,701 |
| | Aain Aata | Rashaya | | | | | | 1 | | | | | | 1 | 608,486 |
| | Kfar Kouk | Rashaya | | | | | | 1 | | | | | | 1 | 608,486 |
| WEST BEKAA | Hawsh El Harimeh | Hawsh El Harimeh | | | | | | 1 | | | | | | 1 | 608,486 |
| | Kherbet Kanafar | Saghbin | 1 | | | | | 1 | | | | | | 2 | 1,131,701 |
| | Lebbaya | Sohmor | 1 | | | | | | | | | | | 1 | 523,215 |
| ZAHLEH | Ferzol | Ablah | 1 | | | | | | | | | | | 1 | 523,215 |
| | Bar Elias | Bar Elias | | 1 | | | | | | | | | | 1 | 786,466 |
| | Majdel Aanjar | Bar Elias | 1 | | | | | 1 | | | | | | 2 | 1,131,701 |
| | Hzirta | Kaa El Rim | 1 | | | | | | | | | | | 1 | 523,215 |
| | Kaa El Rim | Kaa El Rim | | | | | | 1 | | | | | | 1 | 608,486 |
| | Kfar Zabad | Kfar Zabad | 1 | | | | | 1 | | | | | | 3 | 1,680,919 |
| | Haret El Fikany | Ravak | 1 | | | | | | | | 1 | | | 1 | 523,215 |
| AALEY | Maallaka | Zahleh | | | | | | 1 | | | | | | 2 | 1,157,704 |
| | Aabav | Aabav | 1 | | | | | | | | 1 | | | 3 | 1,864,837 |
| | Dakoun | Aabav | 1 | | | | | | | 1 | | | | 1 | 523,215 |
| | Kfarmatta | Aabav | 1 | | | | | 1 | | | | | | 2 | 1,131,701 |
| | Silfava | Aabav | 1 | | | | | | | | | | | 1 | 523,215 |
| | Aain Dara | Aain Dara | 1 | | | | | | | | | | | 1 | 523,215 |
| | Aain Eenoub | Aain Eenoub | 1 | | | | | | | | | | | 1 | 523,215 |
| | Bavsour | Aain Eenoub | | | | | | | | 1 | | | | 1 | 523,215 |
| | Kavfoun | Aain Eenoub | 1 | | | | | 1 | | | | | | 2 | 1,341,622 |
| | Mansouryeh | Bhamdoun El Mhatta | 1 | | | | | | | | | | | 2 | 1,131,701 |
| | Aaramoun | Khaldeh | | | | | | | | | | | | 1 | 523,215 |
| | Reshmaya | Reshmaya | 1 | | | | | 1 | | | 1 | | | 3 | 2,128,088 |
| | Bedghan | Sawfar | 1 | | | | | | | | | | | 3 | 1,680,919 |
| | Majdel Baana | Sawfar | | | | | | 1 | | | | | | 1 | 523,215 |
| | Sharoun | Sawfar | | | | | | 1 | | | | | | 2 | 1,157,704 |
| | Souk El Gharb | Souk El Gharb | | | | | | 1 | | | | | | 1 | 608,486 |
| BAABDA | Aabadveh | Aabadveh | 1 | | | | | 1 | | | | | | 3 | 1,680,919 |
| | Baalshmay | Aabadveh | | 1 | | | | 1 | | | | | | 2 | 1,394,951 |
| | Btekhay | Hammana | 1 | | | | | 1 | | | | | | 2 | 1,131,701 |
| | Hammana | Hammana | 1 | | | | | 1 | | | | | | 2 | 1,131,701 |
| | Kfarselwan | Kemayel | | | | | | 1 | | | | | | 2 | 1,131,701 |
| | Salima | Salima | 1 | | | | | 1 | | | | | | 1 | 608,486 |
| | Haret Hreik | Southern Suburb | | | | 3 | | | | | | | 2 | 1,131,701 | |
| | | | | | | | | | 2 | | | 1 | 6 | 11,027,496 | |

PHASE 2 : PARITY BETWEEN CAZA (2 YEARS) - Continued

NEW SCHOOL PROGRAM (Listed by Caza)

| CAZA | LOCALITY | CATCH. AREA | FUTURE SCHOOLS | | | | | | | | | | | TOTAL | BUDGET (\$) INCL. 5% ENG. COST | | |
|-----------------|--------------------|--------------------|--------------------|--------|-------|---------|-----------------------|--------|-------|---------|-------------------|--------|-------|-------|--------------------------------|-----------|-----------|
| | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | | | |
| | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | | | X-Large | |
| BAABDA (Cont.) | Shvah | Southern Suburb | | | | 2 | | | | 1 | | | 1 | | 4 | 6,792,505 | |
| JBAIL | Aakoura | Aakoura | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Kohmoz | Afka | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Kfarmashoun | Behdidat | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Ehmej | Ehmej | | | | | | | 1 | | | | | | 1 | 608,486 | |
| | Hsarat | Hsarat | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Maad | Mounsef | 1 | | | | | | 1 | | | 1 | | | 3 | 1,680,919 | |
| | Aalmat | Torzaya | | | | | | | 1 | | | 1 | | | 2 | 1,157,704 | |
| KESERWAN | Aajaltoun | Aajaltoun | | 1 | | | | | | 1 | | | | | 3 | 2,128,088 | |
| | Aakaybeh | Aakaybeh | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Aashkout | Aashkout | | 1 | | | | | | | 1 | | | | 3 | 2,128,088 | |
| | Raashin | Aashkout | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Ghazir | Ghazir | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Shahoul | Ghazir | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Ghbaleh | Ghbaleh | 1 | | | | | | 1 | | | | 1 | | 3 | 1,680,919 | |
| | Maaysra | Ghbaleh | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Hrajel | Hrajel | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Mazraat Kfarzebyan | Mazraat Kfarzebyan | 1 | | | | | | 1 | | | | 1 | | 3 | 1,680,919 | |
| | Zouk Mosbeh | Zouk Mosbeh | | 1 | | | | | 1 | | | | 1 | | 3 | 1,944,170 | |
| | MATEN | Mazraat Yashouh | Beit El Sheaar | 1 | | | | | | 1 | | | | | | 3 | 1,933,011 |
| | | Beit Shabab | Beit Shabab | | 1 | | | | | 1 | | | | 1 | | 3 | 1,944,170 |
| Bekfaya | | Bekfaya | | 1 | | | | | 1 | | | | 1 | | 3 | 2,196,261 | |
| Hemlaya | | Bekfaya | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 | |
| Beit Mery | | Broummana | 1 | | | | | | 1 | | | | 1 | | 3 | 1,680,919 | |
| Bteghrin | | Bteghrin | 1 | | | | | | | 1 | | | | | 2 | 1,315,619 | |
| Dekwaneh | | Dekwaneh | | | | 1 | | | | | | | | | 3 | 4,466,734 | |
| Dhour El Shwair | | Dhour El Shwair | 1 | | | | | | 1 | | | | | 1 | 3 | 1,680,919 | |
| Mansouryeh | | Mansouryeh | | | 1 | | | | | 1 | | | | | 2 | 2,053,330 | |
| Aaintoura | | Mrouj | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 | |
| Mrouj | | Mrouj | 1 | | | | | | 1 | | | | 1 | | 3 | 1,680,919 | |
| Mtein | | Mrouj | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 | |
| SHOUF | | Aain Zhalta | Aain Zhalta | 1 | | | | | | 1 | | | | 1 | | 3 | 1,680,919 |
| | Majdel El Moush | Aain Zhalta | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Baaklin | Baaklin | | | 1 | | | | | 1 | | | | | 2 | 2,053,330 | |
| | Brih | Barouk | | | | | | | 1 | | | | | | 1 | 608,486 | |
| | Bsaba | Bsaba | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Maz. El Dahr | Bsaba | | | | | | | 1 | | | | | | 1 | 608,486 | |
| | Haret El Naameh | Damour | | | | | | | 1 | | | | 1 | | 2 | 1,157,704 | |
| | Joun | Joun | | | | | | | 1 | | | | | | 1 | 608,486 | |
| | Deir Dourit | Kfarhim | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Serjbal | Kfarhim | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Bater | Niha | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | AAKAR | Aakkar El Aatika | Aakkar El Aatika | | 1 | | | | | | 1 | | | | 1 | 3 | 2,128,088 |
| | | Shir Hmayrin | Aarnaret El Bikat | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 |
| Danbo | | Bkerzla | | 1 | | | | | | | | | 1 | | 3 | 1,944,170 | |
| Deir Dalloum | | Bkerzla | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 | |
| Kherbet Shar | | El Birch | 1 | | | | | | 1 | | | | | | 2 | 1,131,701 | |
| Halba | | Halba | | | 1 | | | | | 1 | | | | | 3 | 2,854,640 | |
| Sharbila | | Hawshab | 1 | | | | | | | | | | 1 | | 1 | 523,215 | |
| Aandkat | | Kobayat | | 1 | | | | | 1 | | | | | | 2 | 1,394,951 | |
| Hwaysh | | Meshmesh | | | | | | | 1 | | | | | | 1 | 608,486 | |
| Aarida | | Sheikh Zenad | 1 | | | | | | | | | | | | 1 | 523,215 | |
| Deir Jannin | | Swayseh | 1 | | | | | | | | | | | | 1 | 523,215 | |
| Jebrajel | | Tekrit | 1 | | | | | | | | | | | | 1 | 523,215 | |
| Karha | | Wadv Khaled | | | | | | | 1 | | | | | | 1 | 608,486 | |

PHASE 2 : PARITY BETWEEN CAZA (2 YEARS) - Continued

NEW SCHOOL PROGRAM (Listed by Caza)

| CAZA | LOCALITY | CATCH. AREA | FUTURE SCHOOLS | | | | | | | | | | | TOTAL | BUDGET (\$) INCL. 5% ENG. COST | |
|------------|-----------------------|-------------------|--------------------|--------|-------|---------|-----------------------|--------|-------|---------|-------------------|--------|-------|-------|--------------------------------|---------|
| | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | | |
| | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | | | X-Large |
| BATROUN | Assia | Assia | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Daeel | Assia | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Toula | Jrane | 1 | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Kfarhatna | Sourat | 1 | | | | | | | | | | | 1 | 523,215 | |
| BESHARRI | Torza | Barheljoun | 1 | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Knat | Hadath El Joubbeh | 1 | | | | | | | | | | | 1 | 523,215 | |
| KOURA | Deddeh | Anfeh | | 1 | | | | | 1 | | | | 1 | 3 | 2,128,088 | |
| | Btouratij | Btouratij | 1 | | | | | 1 | | | | | 1 | 3 | 1,680,919 | |
| | Dar Beeshtar | Bziza | 1 | | | | | 1 | | | | | | 2 | 1,131,701 | |
| TRIPOLI | Izal | Beit Zod | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Kfar Habou | Beit Zod | | 1 | | | | 1 | | | | 1 | | 3 | 1,944,170 | |
| | Debeel | Debeel | 1 | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Houwara | Debeel | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Kalamoun | Kalamoun | | | | | 1 | | | | 1 | | 1 | 3 | 4,477,142 | |
| | Markabta | Merveh | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Rihanyeh | Merveh | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Korsayta | Sfavreh | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Nemrin | Sfavreh | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Taran | Sfavreh | 1 | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Bkaa Safrin | Sir El Donnryeh | 1 | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Bkarsouna | Sir El Donnryeh | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Hakl El Aazimeh | Sir El Donnryeh | 1 | | | | | 1 | | | | | | 2 | 1,131,701 | |
| ZGHARTA | Iaale | Iaale | | | | | | 1 | | | | | | 1 | 608,486 | |
| | Kfar Zina | Iaale | 1 | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Sebeel | Karm Saddeh | 1 | | | | | 1 | | | | 1 | | 3 | 1,680,919 | |
| | Sereel | Karm Saddeh | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Aalma | Mervata | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Haret El Fouwar | Mervata | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Haylan | Mervata | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Ardeh | Zgharta | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Mejdlaya | Zgharta | | 1 | | | | 1 | | | | | | 2 | 1,394,951 | |
| BINT JBAIL | Aavta El Shaab | Aain Ebel | | | 1 | | | | | 1 | | | | 2 | 2,053,330 | |
| | Ramveh | Aain Ebel | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Aavnata | Bin Jbail | | | | | | 1 | | | | | | 1 | 608,486 | |
| | Jmayimeh | Tebnin | | | | | | 1 | | | | | | 1 | 608,486 | |
| HASBAYA | Aain Jarfa | Hasbaya | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Shwava | Hasbaya | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Kfeir | Kfeir | | | | | | 1 | | | | 1 | | 2 | 1,157,704 | |
| | Khelwat El Kfeir | Kfeir | | | | | | 1 | | | | | | 1 | 608,486 | |
| JEZZINE | Lwayzeh | Aaramta | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Jezzine | Jezzine | | | | | | 1 | | | | | | 1 | 608,486 | |
| | Lebaa | Lebaa | | 1 | | | | | | | | 1 | | 3 | 2,128,088 | |
| MARJEEYOUN | Toulin | Majdel Selm | | 1 | | | | | | | | | | 2 | 1,578,869 | |
| | Deir Mimas | Marjeeyoun | 1 | | | | | | | | | | | 1 | 523,215 | |
| NABATYEH | Sinay | Dwair | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Sarba | Jarjough | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Aain Kana | Jbaa | | | | | | 1 | | | | | | 1 | 608,486 | |
| | Kfar Fila | Jbaa | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Ksaybeh | Kfar Sir | | | | | | 1 | | | | | | 1 | 608,486 | |
| | Jebshit | Nabatveh | | | | | | | | | | 1 | | 2 | 1,341,622 | |
| | Kfarrenman | Nabatveh | | | | | | | | | | 1 | | 1 | 549,218 | |
| | Kfour | Nabatveh | 1 | | | | | | | | | | | 1 | 523,215 | |
| SAIDA | Aabra | Aabra | 1 | | | | | 1 | | | | | | 2 | 1,131,701 | |
| | Bnaafoul | Aankoun | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Mazraat Aarab El Jall | Aankoun | 1 | | | | | | | | | | | 1 | 523,215 | |

PHASE 2 : PARITY BETWEEN CAZA (2 YEARS) - Continued

NEW SCHOOL PROGRAM (Listed by Caza)

| CAZA | LOCALITY | CATCH. AREA | FUTURE SCHOOLS | | | | | | | | | | | | TOTAL | BUDGET (\$) INCL. 5% ENG. COST | |
|---------------|---------------------|-------------|--------------------|--------|-------|---------|-----------------------|--------|-------|---------|-------------------|--------|-------|---------|-------|--------------------------------|-----------|
| | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | | | |
| | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | | | |
| SAIDA (Cont.) | Zita | Aankoun | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Krayeh | Darb El Sim | 1 | | | | 1 | | | | | | | | 2 | 1,131,701 | |
| | Aaktanit | Ghazyeh | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Hara | Ghazyeh | | | | | | | | | 1 | | | | 1 | 549,218 | |
| | Knarit | Ghazyeh | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Kfar Melky | Kfar Hatta | 1 | | | | 1 | | | | | | | | 2 | 1,131,701 | |
| | Arzav | Kharayeb | 1 | | | | 1 | | | | | | | | 2 | 1,131,701 | |
| | Matarvet El Shawmar | Kharayeb | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Ghassanyeh | Merwanyeh | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Kawtharvet El Svad | Merwanyeh | 1 | | | | 1 | | | | | | | | 2 | 1,131,701 | |
| | Bisaryeh | Sarafand | | 1 | | | 1 | | | | | | | | 2 | 1,394,951 | |
| | Saksakyeh | Sarafand | | | | | | 1 | | | | | | | 1 | 792,404 | |
| | TYRE | Aabbasyeh | Aabbasyeh | | | 1 | | | 1 | | | | 1 | | | 3 | 2,854,640 |
| | | Aaytit | Jwava | | | | | 1 | | | | | | | | 1 | 608,486 |
| | | Baflyeh | Jwava | 1 | | | | | | | | | | | | 1 | 523,215 |
| Debaal | | Jwava | 1 | | | | | | | | | | | | 1 | 523,215 | |
| Mjadel | | Jwava | | 1 | | | 1 | | | | | | | | 2 | 1,394,951 | |
| Deir Aames | | Kana | | | | | 1 | | | | | | | | 1 | 608,486 | |
| Saddikin | | Kana | | | | | 1 | | | | | | | | 1 | 608,486 | |
| Zebkin | | Kana | | | | | 1 | | | | | | | | 1 | 608,486 | |
| Henmyeh | | Klavfeh | 1 | | | | | | | | | | | | 1 | 523,215 | |
| Majdelzoun | | Majdelzoun | | | | | 1 | | | | | | | | 1 | 608,486 | |
| Hallousyeh | | Shehour | 1 | | | | | | | | | | | | 1 | 523,215 | |
| TOTAL | | | 121 | 19 | 5 | 7 | 100 | 17 | 1 | 4 | 36 | 5 | 2 | 1 | 318 | 208,616,882 | |

PHASE 3 : SATISFACTION LEVEL (3 YEARS)

NEW SCHOOL PROGRAM (Listed by Caza)

| CAZA | LOCALITY | CATCH. AREA | FUTURE SCHOOLS | | | | | | | | | | | | BUDGET (\$) INCL. 5% ENG. COST | |
|-------------|-------------------|----------------------|--------------------|--------|-------|---------|-----------------------|--------|-------|---------|-------------------|--------|-------|---------|--------------------------------------|-----------|
| | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | | TOTAL |
| | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | | |
| BEIRUT EAST | Ashrafyeh | East Beirut | | | | 1 | | 1 | 1 | | | 1 | | | 4 | 4,710,387 |
| | Jemnavzeh | East Beirut | | | | 1 | | | 1 | | | 1 | | | 3 | 3,917,983 |
| | Sioufi | East Beirut | | | 1 | | | | | | | | | | 1 | 1,260,927 |
| BEIRUT WEST | Mar Elias East | West Beirut | | | | 1 | | | | 1 | | | 1 | | 3 | 5,025,893 |
| | Mar Elias West | West Beirut | | | 1 | | | | 1 | | | 1 | | | 3 | 3,961,049 |
| | Mazraa | West Beirut | | | | 1 | | | 1 | | | | 1 | | 3 | 5,585,052 |
| | Ras Beirut | West Beirut | | | | 1 | | | | 1 | | | | 1 | 3 | 5,585,052 |
| | Tarik El Jdidch | West Beirut | | | 2 | 1 | | | | 1 | | | | 1 | 5 | 7,547,747 |
| | Wata | West Beirut | | | | 1 | | | 1 | | | 1 | | | 3 | 3,917,983 |
| BAALBAK | Baalbak | Baalbak | | | | 1 | | | | 1 | | | 1 | | 3 | 5,025,893 |
| | Douris | Baalbak | | 1 | | | | | | | | | 1 | | 1 | 786,466 |
| | Hawsh El Rafka | Bednaye | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Tannin El Tahta | Bednaye | | | | | | | | | | | | | 1 | 549,218 |
| | Eersal | Eersal | | | | | | | | | | | 1 | | 1 | 801,310 |
| | Fakiha | Fakiha | | | | | | 1 | | | | | | | 1 | 792,404 |
| | Naby Oosman | Fakiha | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| | Shmistar | Shmistar | | 1 | | | | 1 | | | | 1 | | | 3 | 1,944,170 |
| | Britel | Talva | 1 | | | | | 1 | | | | 1 | | | 3 | 1,680,919 |
| | Yammounch | Yammounch | 1 | | | | | | | | | | | | 1 | 523,215 |
| HERMEL | Sahlet El Ma'a | Kasr | | | | | | 1 | | | | | | | 1 | 608,486 |
| RASHAYA | Aain Arab | Rafid | 1 | | | | | | | | | | | | 1 | 523,215 |
| WEST BEKAA | Swayry | Hawsh El Harimeh | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| | Kamed El Lawz | Jeh Jannin | | | | | | 1 | | | | | | | 1 | 608,486 |
| | Karaoun | Karaoun | | | | | | 1 | | | | 1 | | | 2 | 1,157,704 |
| | Saghbin | Saghbin | 1 | | | | | | | | | | | | 1 | 523,215 |
| ZAHLEH | Ablah | Ablah | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Bar Elias | Bar Elias | | | | 1 | | | | 1 | | | 1 | | 3 | 3,917,983 |
| | Bwarej | Kab Elias | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Saadnaye | Saadnaye | | 1 | | | | | 1 | | | 1 | | | 3 | 2,128,088 |
| | Zahleh | Zahleh | | | 1 | | | | 1 | | | 1 | | | 3 | 3,412,298 |
| AALEY | Bshamoun | Aain Eenoub | | | | | | | | | | 1 | | | 1 | 801,310 |
| | Aaley | Aaley | 1 | | 1 | | | | 1 | | | 1 | | | 4 | 3,377,855 |
| | Bhamdoun El Davaa | Bhamdoun El Mhatta | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Ramlveh | Reshmaya | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| | Sawfar | Sawfar | | 1 | | | | 1 | | | | 1 | | | 3 | 1,944,170 |
| | Shwayfat | Shwayfat | | 1 | | | | | 1 | | | 1 | | | 3 | 2,380,179 |
| BAABDA | Baabda | Baabda | 1 | | | | | | 1 | | | 1 | | | 3 | 1,864,837 |
| | Hazmveh | Baabda | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| | Hadath | Hadath | | 1 | | 1 | | | | 1 | | | 1 | | 4 | 4,704,449 |
| | Kfarshima | Hadath | | 1 | | | | 1 | | | | 1 | | | 3 | 1,944,170 |
| | Kobbeih | Kobbeih | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| | Aain El Remmanch | South Eastern Suburb | | | | | 1 | | | 1 | | | | 1 | 3 | 3,917,983 |
| | Borj El Brajnch | Southern Suburb | | | | 2 | | | | | | | 1 | | 4 | 6,792,505 |
| | Ghobayri | Southern Suburb | | | | 2 | | | | 1 | | | 1 | | 4 | 7,351,664 |
| JBAIL | Ghabat | Aakoura | 1 | | | | | 1 | | | | | | 1 | 2 | 1,131,701 |
| | Aamshit | Aamshit | | 1 | | | | 1 | | | | | 1 | | 3 | 2,196,261 |
| | Nahr Ibrahim | Halat | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Jbail | Jbail | 1 | 1 | | | | | 1 | | | | 1 | | 4 | 2,903,394 |
| | Fidar | Kartaboun | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| | Meshmesh | Lehfed | 1 | | | | | | | | | | | | 1 | 523,215 |
| KESERWAN | Klayaat | Aajaltoun | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Kfour | Ghazir | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Mayrouba | Hrajel | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| | Daraoun | Jounveh | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 |
| | Haret Sakhr | Jounveh | | | 1 | | | | 1 | | | | | | 3 | 2,602,548 |

PHASE 3 : SATISFACTION LEVEL (3 YEARS) - Continued

NEW SCHOOL PROGRAM (Listed by Caza)

| CAZA | LOCALITY | CATCH. AREA | FUTURE SCHOOLS | | | | | | | | | | | | TOTAL | BUDGET (\$) INCL. 5% ENG. COST | |
|------------------|-----------------|------------------|--------------------|--------|-------|---------|-----------------------|--------|-------|---------|-------------------|--------|-------|---------|-------|--------------------------------|-----------|
| | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | | | |
| | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | | | |
| KESERWAN (Cont.) | Sarba | Jounveh | | | 1 | | | | 1 | | | 1 | | | 3 | 3,412,298 | |
| | Bwar | Tabarja | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |
| MATEN | Dbayeh | Antelias | 1 | | | | | 1 | | | 1 | | | | 3 | 1,680,919 | |
| | Jal El Dib | Antelias | | | 1 | | | 1 | | | 1 | | | | 3 | 2,854,640 | |
| | Nabaa | Borj Hammoud | | | | 1 | | | | 1 | | | 1 | | 3 | 5,025,893 | |
| | Baabdat | Broummana | 1 | | | | | 1 | | | 1 | | | | 3 | 1,680,919 | |
| | Bsalim | Bsalim | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Boshryeh | Jdaydeh | | | 1 | | | 1 | | | 1 | | | | 3 | 2,602,548 | |
| | Jdaydeh | Jdaydeh | | | 1 | | | 1 | | | | | 1 | | 3 | 3,403,391 | |
| | Sin El Fil | Sin El Fil | | | | 1 | | | 1 | | | 1 | | | 3 | 3,917,983 | |
| SHOUF | Bireh | Aain Zhalta | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Aalman | Aalman | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Gharifeh | Baaklin | | | | | | 1 | | | | | | | 1 | 608,486 | |
| | Barja | Barja | 1 | | 1 | | | 1 | 1 | | | | | | 4 | 3,185,031 | |
| | Jiyeh | Barja | | 1 | | | | 1 | | | | | | | 2 | 1,394,951 | |
| | Barouk | Barouk | | | | | | 1 | | | 1 | | | | 2 | 1,157,704 | |
| | Kfar Nabrakb | Barouk | | | | | | 1 | | | | | | | 1 | 608,486 | |
| | Werhanyeh | Barouk | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Bshetfin | Bshetfin | | | | | | 1 | | | | | | | 1 | 608,486 | |
| | Dahr El Maghara | Damour | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Damour | Damour | 1 | 1 | | | | | 1 | | | 1 | | | 4 | 2,651,303 | |
| | Werdanyeh | Katarmaya | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Darnit | Kfarhim | | | | | | 1 | | | | | | | 1 | 608,486 | |
| | Jahilyeh | Kfarhim | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Kfarhim | Kfarhim | | | | | | 1 | | | 1 | | | | 2 | 1,157,704 | |
| | Aain Wa Zein | Mokhtara | | | | | | | 1 | | | | | | 1 | 792,404 | |
| | Khraybeh | Mokhtara | | | | | | 1 | | | | | | | 1 | 608,486 | |
| | Maaser El Shouf | Mokhtara | | | | | | 1 | | | | | | | 1 | 608,486 | |
| | Niha | Niha | 1 | | | | | 1 | | | 1 | | | | 3 | 1,680,919 | |
| | AAKAR | Shehim | Shehim | | | 1 | | | | 1 | | | 1 | | | 3 | 2,854,640 |
| Tlayl | | Aamaret El Bikat | | | | | | 1 | | | | | | | 1 | 608,486 | |
| Borj El Aarab | | Berkavel | | 1 | | | | | 1 | | | | | | 2 | 1,578,869 | |
| Majdala | | Bkerzla | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |
| Majdel - Bireh | | El Bireh | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |
| Aadbel | | Halba | | | | | | 1 | | | | | | | 1 | 608,486 | |
| Menyara | | Halba | 1 | | | | | | 1 | | | 1 | | | 3 | 1,864,837 | |
| Sheikh Mouhammad | | Halba | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |
| Rihanyeh | | Hawshab | 1 | | | | | | | | | | | | 1 | 523,215 | |
| Kobavat Gharbieh | | Kobavat | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |
| Kobavat Katlabeh | | Kobavat | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |
| Rmah | | Kwashra | | 1 | | | | 1 | | | | | | | 2 | 1,394,951 | |
| Mashta Hammoud | | Mashta Hammoud | | 1 | | | | 1 | | | | | | | 2 | 1,394,951 | |
| Kabiit | | Meshmesh | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |
| Meshmesh | | Meshmesh | | | 1 | | | | 1 | | | 1 | | | 3 | 2,602,548 | |
| Hekr El Zahiri | | Sheikh Zenad | 1 | | | | | | | | | | | | 1 | 523,215 | |
| Mashha | | Swayseh | | 1 | | | | 1 | | | | | | | 2 | 1,394,951 | |
| Baino | | Tekrit | | | | | | 1 | | | | | | | 1 | 608,486 | |
| BATROUN | | Beit Mallat | Tekrit | | | | | | 1 | | | | | | | 1 | 608,486 |
| | | Aabrin | Batroun | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Batroun | Batroun | 1 | 1 | | | | | 1 | | | 1 | | | 4 | 2,903,394 | |
| | Hamat | Batroun | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Ras Nhash | Shekka | 1 | | | | | | | | | | | | 1 | 523,215 | |
| BESHARRI | Shekka | Shekka | 1 | 1 | | | | | 1 | | | 1 | | | 4 | 2,903,394 | |
| | Bkaakafra | Besharri | 1 | | | | | | | | | | | | 1 | 523,215 | |
| | Hadshit | Besharri | 1 | | | | | 1 | | | | | | | 2 | 1,131,701 | |

PHASE 3 : SATISFACTION LEVEL (3 YEARS) - Continued

NEW SCHOOL PROGRAM (Listed by Caza)

| CAZA | LOCALITY | CATCH. AREA | FUTURE SCHOOLS | | | | | | | | | | | TOTAL | BUDGET (\$) INCL. 5% ENG. COST | | | |
|------------------|---------------------|-------------------|--------------------|--------|-------|---------|-----------------------|--------|-------|---------|-------------------|--------|-------|-------|--------------------------------|---------|-------------|-----------|
| | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | | | | |
| | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | | | X-Large | | |
| BESHARRI (Cont.) | Hadath El Joubbeh | Hadath El Joubbeh | 1 | | | | 1 | | | | | | 1 | | | | 3 | 1,680,919 |
| | Hasroun | Hadath El Joubbeh | | 1 | | | 1 | | | | | | | | | | 2 | 1,394,951 |
| KOURA | Amioun | Amioun | | | 1 | | | 1 | | | | | | 1 | | | 3 | 2,854,640 |
| | Bterram | Amioun | | | | | | | | | | | | 1 | | | 1 | 801,310 |
| | Dahr El Aain | Btouratij | | 1 | | | 1 | | | | | | | | | | 2 | 1,394,951 |
| | Ajd Aabrin | Kefrava | 1 | | | | | | | | | | | | | | 1 | 523,215 |
| TRIPOLI | Haklit | Bakh'oun | 1 | | | | 1 | | | | | | | | | | 2 | 1,131,701 |
| | Beddawy | Beddawy | | 1 | 1 | | | | | 1 | | | | 1 | | | 4 | 4,198,764 |
| | Bhamin | Merveh | | | | | 1 | | | | | | | | | | 1 | 608,486 |
| | Deir Aammam | Merveh | | | | | | | 1 | | | | | | | | 1 | 792,404 |
| | Aazmy | Tripoli | | | | 1 | | | | 1 | | | | 1 | | | 3 | 3,917,983 |
| | Abi Samra | Tripoli | | | | 1 | | | | | | 1 | | | | | 3 | 4,477,142 |
| | Kobbeh | Tripoli | | | | 1 | | | | | | 1 | | | | | 3 | 5,025,893 |
| | Madinet El Mina | Tripoli | | | | 1 | | | | | | 1 | | | | | 3 | 5,025,893 |
| | Zahryeh | Tripoli | | | 1 | | | | | 1 | | | | 1 | | | 3 | 3,412,298 |
| ZGHARTA | Mezvara | Iaale | 1 | | | | 1 | | | | | | | | | | 2 | 1,131,701 |
| | Meryata | Meryata | | 1 | | | | | | 1 | | | | | | | 3 | 2,128,088 |
| BINT JBAIL | Rmeish | Aain Ebel | | 1 | | | 1 | | | | | | | 1 | | | 3 | 1,944,170 |
| HASBAYA | Mimas | Kfeir | | | | | 1 | | | | | | | | | | 1 | 608,486 |
| JEZZINE | Mjavdel | Lebaa | 1 | | | | | | | | | | | | | | 1 | 523,215 |
| MARJEEYOUN | Majdel Selm | Majdel Selm | | | | | | | 1 | | | | | | | | 2 | 1,341,622 |
| NABATYEH | Nmavryeh | Deir El Zahrani | 1 | | | | 1 | | | | | | | | | | 2 | 1,131,701 |
| | Aarabsalim | Jarjough | | | | | 1 | | | | | | | | | | 2 | 1,157,704 |
| | Jarjough | Jarjough | | | | | 1 | | | | | | | | | | 1 | 608,486 |
| | Jbaa | Jbaa | | | | | 1 | | | | | | | | | | 2 | 1,157,704 |
| SAIDA | Maghdousheh | Darb El Sim | | | | | | | | 1 | | | | | | | 2 | 1,341,622 |
| | Ghazyeh | Ghazyeh | | | 1 | | | | 1 | | | | | | | | 2 | 2,053,330 |
| | Meemaryeh | Ghazyeh | 1 | | | | 1 | | | | | | | | | | 2 | 1,131,701 |
| | Saida 2 | Saida | | 1 | | | 1 | | | | | | | 1 | | | 3 | 1,944,170 |
| | Saida 4 | Saida | | 1 | | | 1 | | | | | | | | | | 3 | 1,944,170 |
| | Saida 5 | Saida | | | 1 | | | 1 | | | | | | 1 | | | 3 | 2,602,548 |
| | Saida 7 | Saida | | | 1 | | | 1 | | | | | | 1 | | | 3 | 2,602,548 |
| | Kaakaiet El Snawbar | Sarafand | 1 | | | | | | | | | | | | | | 1 | 523,215 |
| | Sarafand | Sarafand | | | | | | | | 1 | | | | | 1 | | 2 | 1,593,714 |
| TYRE | Toura | Aabbasyeh | | | | | | | | 1 | | | | | | | 2 | 1,341,622 |
| | Deir Kanoun El Aain | Aain Baal | | | | | 1 | | | | | | | | | | 1 | 608,486 |
| | Hawsh | Aain Baal | 1 | | | | | | | | | | | | | | 1 | 523,215 |
| | Wady Jailou | Jwava | 1 | | | | | | | | | | | | | | 1 | 523,215 |
| | Rmadyeh | Kana | | 1 | | | | | | | | | | | | | 1 | 786,466 |
| | Shaavryeh | Kana | | 1 | | | 1 | | | | | | | | | | 2 | 1,394,951 |
| | Klavleh | Klavleh | | | | | | | | 1 | | | | 1 | | | 2 | 1,341,622 |
| | Borj El Shmali | Shamyeh | | | | | | | | 1 | | | | | | | 2 | 1,341,622 |
| | Barish | Shehour | | | | | 1 | | | | | | | | | | 1 | 608,486 |
| | Tyre | Tyre | | | | 1 | | | | | | | | | | | 3 | 3,917,983 |
| | | TOTAL | 62 | 26 | 20 | 22 | 70 | 32 | 14 | 11 | 32 | 27 | 9 | 3 | 328 | | 281,913,177 | |

PHASE 4 : ULTIMATE LEVEL (2 YEARS)

NEW SCHOOL PROGRAM (Listed by Caza)

| CAZA | LOCALITY | CATCH. AREA | FUTURE SCHOOLS | | | | | | | | | | | TOTAL | BUDGET (\$) INCL. 5% ENG. COST | |
|-------------|-----------------------|----------------------|--------------------|--------|-------|---------|-----------------------|--------|-------|---------|-------------------|--------|-------|-------|--------------------------------|-----------|
| | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | | |
| | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | | | X-Large |
| BEIRUT EAST | Jemnavzeh | East Beirut | | | 1 | | | | | | | | | | 2 | 2,053,330 |
| | Sioufi | East Beirut | | | | | | 1 | | | | | | | 2 | 2,151,371 |
| BEIRUT WEST | Mar Elias East | West Beirut | | 1 | 1 | | | | | | 1 | | | | 3 | 3,397,454 |
| | Mar Elias West | West Beirut | | | 1 | | | | | | | | | | 2 | 2,610,988 |
| | Mazraa | West Beirut | | | 1 | | | | | | | | | | 2 | 2,610,988 |
| | Ras Beirut | West Beirut | | | | | | | | | | | | | 2 | 2,610,988 |
| | Tarik El Jdideh | West Beirut | | | 2 | | | | | | | | 1 | | 3 | 4,431,074 |
| BAALBAK | Baalbak | Baalbak | | 1 | | | | | | | | | 1 | | 2 | 3,259,281 |
| | Beit Shama | Bednaveh | 1 | | | | | | 1 | | | | | | 2 | 1,578,869 |
| | Hellanyeh | Bednaveh | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Deir El Ahmar | Deir El Ahmar | | 1 | | | | | | | | | | 1 | 1 | 523,215 |
| | Eersal | Eersal | | | 1 | | | 1 | | | | | 1 | | 3 | 1,944,170 |
| | Jdaydeh | Fakiha | 1 | | | | | | 1 | | | | | | 2 | 2,053,330 |
| | Ras Baalbak | Fakiha | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Jenta | Nabi Shit | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Khravbeh | Nabi Shit | 1 | | | | | | 1 | | | | | | 1 | 523,215 |
| | Sariin El Fawka | Nabi Shit | 1 | | | | | | | | | | | | 2 | 1,131,701 |
| | Rasrn El Hadath | Shaat | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Kfardan | Shmistar | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Taraya | Shmistar | | | | | | | | | | | | | 1 | 523,215 |
| | Hawr Taala | Tajva | 1 | | | | | | 1 | | | | | | 1 | 608,486 |
| RASHAYA | Aain Harshah | Rashaya | | | | | | | | | | | | | 1 | 523,215 |
| | Beit Lahyeh | Rashaya | 1 | | | | | | 1 | | | | | | 1 | 608,486 |
| WEST BEKAA | Seltan Lousi El Tahta | Ghazzeh | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Rawda | Hawsh El Harimeh | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Jeb Jannin | Jeb Jannin | | 1 | | | | | | | | | | | 1 | 523,215 |
| | Lala | Jeb Jannin | | | | | | | 1 | | | | | | 1 | 786,466 |
| | Aain Zebdeh | Saghbin | 1 | | | | | | | | | | | | 1 | 608,486 |
| | Sohmor | Sohmor | | | | | | | | | | | | | 1 | 523,215 |
| ZAHLEH | Jdita | Kab Elias | 1 | | | | | | | | | | | 1 | 1 | 549,218 |
| | Mrayjat | Kab Elias | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Aain Kfar Zabad | Kfar Zabad | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Deir El Ghazal | Kfar Zabad | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Hawsh Hala | Ravak | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Jlala | Saadnaveh | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Taalabaya | Saadnaveh | | | | | | | | | | | | | 1 | 523,215 |
| | Hawsh El Oumara | Zahleh | | 1 | | | | | | 1 | | | | | 1 | 792,404 |
| | Hawsh Zeraanyeh | Zahleh | 1 | | | | | | | 1 | | | | | 2 | 1,394,951 |
| | Karak Nough | Zahleh | 1 | | | | | | | | | | | | 2 | 1,131,701 |
| | Zahleh | Zahleh | | | | | 1 | | | | | | | | 1 | 523,215 |
| AALEY | Fsakin | Aabav | 1 | | | | | | | | | | | 1 | 2 | 2,315,830 |
| | Aazounyeh | Aain Dara | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Aaytat | Aain Eenoub | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Mejdlava | Aain Eenoub | | 1 | | | | | | | | | | | 1 | 523,215 |
| | Bsous | Bdadoun | 1 | | | | | | | | | | | | 1 | 786,466 |
| | Khaldeh | Khaldeh | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Meshrefeh | Sawfar | | | | | | | | 1 | | | | | 2 | 1,131,701 |
| | Shanav | Sawfar | | | | | | | | 1 | | | | | 1 | 608,486 |
| BAABDA | Rwayset El Ballout | Aabadvch | 1 | | | | | | | | | | | | 1 | 608,486 |
| | Kahaleh | Baabda | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Louwayzeh | Baabda | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Wady Shahrour | Hadath | 1 | | | | | | | 1 | | | | | 1 | 523,215 |
| | Falougha | Hammana | 1 | | | | | | | 1 | | | | | 2 | 1,131,701 |
| | Khelwat Falougha | Hammana | 1 | | | | | | | 1 | | | | | 2 | 1,131,701 |
| | Fern El Shebbak | South Eastern Suburb | 1 | 1 | | | | | | | | | | | 1 | 523,215 |
| | | | | | | | | | | | | | | | 3 | 2,102,084 |

PHASE 4 : ULTIMATE LEVEL (2 YEARS) - Continued

NEW SCHOOL PROGRAM (Listed by Caza)

| CAZA | LOCALITY | CATCH. AREA | FUTURE SCHOOLS | | | | | | | | | | | | TOTAL | BUDGET (\$) INCL. 5% ENG. COST |
|----------------|--------------------|--------------------|--------------------|--------|-------|---------|-----------------------|--------|-------|---------|-------------------|--------|-------|---------|-----------|--------------------------------|
| | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | | |
| | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | | |
| BAABDA (Cont.) | Aamrousseh | Southern Suburb | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Ghobayri | Southern Suburb | | | | 2 | | | 1 | | | | 1 | 4 | 7,351,664 | |
| | Laylaki | Southern Suburb | | | | 1 | | | 1 | | 1 | | | 3 | 3,917,983 | |
| | Ouzai | Southern Suburb | | | | 1 | 1 | | 1 | | 1 | | | 4 | 4,526,469 | |
| | Tahwitat El Ghadir | Southern Suburb | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| JBAIL | Hesrayel | Aamshit | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Halat | Halat | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Kfar Sala | Jbail | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Blat | Kartaboun | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Bshelli | Kartaboun | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Kartaboun | Kartaboun | | 1 | | | | 1 | | | | | | 2 | 1,578,869 | |
| | Torzaya | Torzaya | 1 | | | | | | | | | | | 1 | 523,215 | |
| KESERWAN | Ghadir | Jouryeh | | | 1 | | | 1 | | | 1 | | | 3 | 2,602,548 | |
| | Sahel Aalma | Jourveh | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Bkaatouta | Mazraat Kfarzebyan | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Safra | Tabarja | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Zouk Mkayel | Zouk Mkayel | | | 1 | | | 1 | | | 1 | | | 3 | 3,412,298 | |
| MATEN | Antelias | Antelias | | 1 | | | | 1 | | | 1 | | | 3 | 2,380,179 | |
| | Mhaydseh | Bekfaya | | | | | 1 | | | | | | | 1 | 608,486 | |
| | Borj Hammoud | Borj Hammoud | | | | 2 | | | 1 | | | 1 | | 4 | 6,792,505 | |
| | Dawra | Borj Hammoud | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Nabaa | Borj Hammoud | | | | 1 | | | | | | | | 1 | 1,766,612 | |
| | Broummana | Broummana | | 1 | | | | 1 | | | | | | 2 | 1,578,869 | |
| | Roumyeh | Broummana | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Byakout | Bsalim | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Rabweh | Bsalim | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Zalka | Bsalim | | 1 | | | | 1 | | | 1 | | | 3 | 2,128,088 | |
| | Khenshara | Bteghrin | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Douwar | Dhour El Shwair | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Fanar | Jdaydeh | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| | Sabtveh | Jdaydeh | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Sad El Boshveh | Jdaydeh | | 1 | | | 1 | | | | 1 | | | 3 | 1,944,170 | |
| | Aain Saadeh | Mansourveh | 1 | | | | | | | | | | | 1 | 523,215 | |
| | Jesr El Basha | Sin El Fil | | 1 | | | | 1 | | | | | | 2 | 1,578,869 | |
| | SHOUF | Rmaileh | Aalman | 1 | | | | 1 | | | | | | | 2 | 1,131,701 |
| | | Aainbal | Baaklin | 1 | | | | | 1 | | | | | | 1 | 523,215 |
| | | Bekaata | Baaklin | 1 | | | | 1 | | | | | | | 2 | 1,131,701 |
| Baasir | | Barja | | | | | 1 | | | | | | | 1 | 608,486 | |
| Haret Baasir | | Barja | 1 | | | | | | | | | | | 1 | 523,215 | |
| Batloun | | Barouk | | | | | 1 | | | | | | | 1 | 608,486 | |
| Mtolleh | | Bsaba | 1 | | | | | | | | | | | 1 | 523,215 | |
| Naameh | | Damour | | 1 | | | | 1 | | | | | | 2 | 1,578,869 | |
| Berjavn | | Debbyeh | | | | | 1 | | | | | | | 1 | 608,486 | |
| Seblin | | Katernaya | 1 | | | | | | | | | | | 1 | 523,215 | |
| Kfarfakoud | | Kfarhim | 1 | | | | 1 | | | | | | | 2 | 1,131,701 | |
| Wady Bnahley | | Kfarhim | 1 | | | | | | | | | | | 1 | 523,215 | |
| Aamatour | | Mokhtara | | | | | 1 | | | | | | | 1 | 608,486 | |
| Botneh | | Mokhtara | 1 | | | | | | | | | | | 1 | 523,215 | |
| Mresti | | Niha | 1 | | | | | | | | | | | 1 | 523,215 | |
| Aanout | | Shehim | | | | | 1 | | | | | | | 1 | 608,486 | |
| Dalhoun | | Shehim | | | | | 1 | | | | | | | 1 | 608,486 | |
| Daraya | | Shehim | | | | | 1 | | | | | | | 1 | 608,486 | |
| Mazboud | | Shehim | | | | | 1 | | | | | | | 1 | 608,486 | |
| Zaarourieh | | Shehim | | | | | | 1 | | | | | | 1 | 792,404 | |
| AAKAR | Aavat | Aakkar El Aatika | 1 | | | | | | 1 | | | | | 1 | 523,215 | |

PHASE 4 : ULTIMATE LEVEL (2 YEARS) - Continued

NEW SCHOOL PROGRAM (Listed by Caza)

| CAZA | LOCALITY | CATCH. AREA | FUTURE SCHOOLS | | | | | | | | | | | TOTAL | BUDGET (\$) INCL. 5% ENG. COST | |
|---------------|------------------------|--------------------|--------------------|--------|-------|---------|-----------------------|--------|-------|---------|-------------------|--------|-------|-------|--------------------------------|-----------|
| | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | | |
| | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | | | X-Large |
| AAKAR (Cont.) | Kaws Aakar | Aakkar El Aatika | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Mhammara | Bebnin | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Wady El Jamous | Bebnin | | 1 | | | | | | | | | | | 1 | 786,466 |
| | Bzal | Berkayel | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Korkof | Berkayel | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Zouk El Habalsah | Bkerzla | 1 | | | | 1 | | | | | | | | 2 | 1,131,701 |
| | Kherbet Dawoud | El Bireh | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Sindvaneh | El Bireh | 1 | | | | 1 | | | | | | | | 2 | 1,131,701 |
| | Hakour | Halba | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Idaydet El Joumy | Halba | | 1 | | | 1 | | | | | | | | 2 | 1,394,951 |
| | Sheikh Taba | Halba | 1 | | | | 1 | | | | | | | | 2 | 1,131,701 |
| | Zawarib | Halba | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Aaydamoun | Kobayat | | 1 | | | | 1 | | | | | | | 2 | 1,578,869 |
| | Kobayat Dahr El Ballan | Kobayat | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Kobayat Ghwava | Kobayat | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Kobayat Martmoura | Kobayat | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Mounseh | Kobayat | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Klayaat | Kobbet Shamra | 1 | | | | 1 | | | | | | | | 2 | 1,131,701 |
| | Douseh | Kwashra | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Fraydis | Kwashra | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Komeh | Meshmesh | | 1 | | | 1 | | | | | | | | 2 | 1,394,951 |
| | Memnee | Meshmesh | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Ballanat El Hisa | Sheikh Zenad | 1 | | | | 1 | | | | | | | | 2 | 1,131,701 |
| | Beit El Hajj | Swayseh | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Tall Bireh | Tall Keri | 1 | | | | 1 | | | | | | | | 2 | 1,131,701 |
| | Rahbeh | Tekrit | 1 | | | | 1 | | | | | | | | 2 | 1,131,701 |
| BATROUN | Heri | Shekka | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Tannourin El Tahta | Tannourin El Fawka | 1 | | | | | | | | | | | | 1 | 523,215 |
| KOURA | Kfar Aaka | Amioun | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Kfar Hazir | Amioun | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Anfeh | Anfeh | | | 1 | | | 1 | | | 1 | | | | 3 | 2,602,548 |
| | Fii | Anfeh | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Batroumin | Btouratij | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Ras Maska | Btouratij | 1 | | | | 1 | | | | | | | | 2 | 1,131,701 |
| | Habboush | Bziza | 1 | | | | | | | | | | | | 1 | 523,215 |
| TRIPOLI | Hakr | Menveh | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Makalee | Menveh | | 1 | | | 1 | | | | | | | | 2 | 1,394,951 |
| | Nabi Kzavber | Menveh | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Nabi Youshaa | Menveh | | 1 | | | | | | | | | | | 1 | 786,466 |
| | Abi Samra | Tripoli | | | | 1 | | | 1 | | 1 | | | | 3 | 4,477,142 |
| | Aswak | Tripoli | | | | 1 | | 1 | | | 1 | | | | 3 | 3,917,983 |
| | Bab El Raml-Nejmeh | Tripoli | | | 1 | | | 1 | | | 1 | | | | 3 | 3,412,298 |
| | Kobbch | Tripoli | | | | 1 | | | 1 | | | | | | 2 | 3,675,832 |
| | Madinet El Mina | Tripoli | | | | 1 | | | 1 | | | | | | 2 | 3,675,832 |
| | Swayka-Dahr Maghr | Tripoli | | | 1 | | | 1 | | | 1 | | | | 3 | 2,602,548 |
| | Tall | Tripoli | | | | 1 | | | 1 | | | | 1 | | 3 | 5,025,893 |
| | Tebbaneh | Tripoli | | | 1 | | | 1 | | | | | 1 | | 3 | 3,961,049 |
| ZGHARTA | Zgharta | Zgharta | 1 | | | 1 | | 1 | | | | 1 | | | 4 | 4,441,198 |
| BINT JBAIL | Aain Ebel | Aain Ebel | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Haris | Kafra | | | | | | 1 | | | | | | | 1 | 792,404 |
| | Deir Intar | Tebnin | 1 | | | | | | | | | | | | 1 | 523,215 |
| HASBAYA | Hasbaya | Hasbaya | | 1 | | | 1 | | | | 1 | | | | 3 | 1,944,170 |
| JEZZINE | Rihan | Aaramta | | | | | 1 | | | | | | | | 1 | 608,486 |
| MARJEYOUN | Souwaneh | Majdel Selim | | 1 | | | 1 | | | | | | | | 2 | 1,394,951 |
| NABATYEH | Haboush | Deir El Zahrani | | | | | | 1 | | | | | | | 1 | 792,404 |

PHASE 4 : ULTIMATE LEVEL (2 YEARS) - Continued

NEW SCHOOL PROGRAM (Listed by Caza)

| CAZA | LOCALITY | CATCH AREA | FUTURE SCHOOLS | | | | | | | | | | | TOTAL | BUDGET (\$) INCL. 5% ENG. COST | |
|------------------|------------------------|--------------|--------------------|-----------|-----------|-----------|-----------------------|-----------|-----------|----------|-------------------|-----------|----------|----------|--------------------------------------|--------------------|
| | | | ELEMENTARY SCHOOLS | | | | COMPLEMENTARY SCHOOLS | | | | SECONDARY SCHOOLS | | | | | |
| | | | Small | Medium | Large | X-Large | Small | Medium | Large | X-Large | Small | Medium | Large | | | X-Large |
| NABATYEH (Cont.) | Aadshit | Kfar Sir | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Aaba | Nabatyeh | | 1 | | | 1 | | | | | | | | 2 | 1,394,951 |
| | Harouf | Nabatyeh | | | | | | 1 | | | | | | | 1 | 792,404 |
| | Nabatyeh | Nabatyeh | | | 2 | | | 2 | | | | 1 | | | 5 | 4,907,970 |
| SAIDA | Majdelyoun | Aabra | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Aadloun | Aadloun | | | | | | | | | 1 | | | | 1 | 549,218 |
| | Nassaryeh | Aadloun | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Aain El Delb | Darb El Sim | 1 | | | | 1 | | | | | | | | 2 | 1,131,701 |
| | Tanbourit | Darb El Sim | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Ghazyeh | Ghazyeh | | | | 1 | | | 1 | | | 1 | | | 3 | 3,917,983 |
| | Aadousveh | Najaryeh | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Saida 1 Aain El Helweh | Saida | | | | 1 | | | 1 | | | | | | 2 | 3,116,673 |
| | Saida 3 | Saida | | 1 | 1 | | 1 | 1 | | | | | | | 4 | 3,448,281 |
| | Saida 6 | Saida | | | 1 | | | 1 | | | | | | | 2 | 2,053,330 |
| | Saida 7 | Saida | | 1 | | | 1 | | | | | | | | 2 | 1,394,951 |
| TYRE | Bedyas | Aabbasveh | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Borj Rahal | Aabbasveh | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Deir Kanoun El Nahr | Aabbasveh | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Jwava | Jwava | | | 1 | | | 1 | | | 1 | | | | 3 | 2,602,548 |
| | Biyad | Kana | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Jbal El Botm | Kana | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Mansouri | Majdelzoun | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Teir Debbeh | Shamyeh | | 1 | | | 1 | | | | | | | | 2 | 1,394,951 |
| | Hmavri | Shehour | 1 | | | | | | | | | | | | 1 | 523,215 |
| | Deir Kifa | Srifa | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Bergholiyeh | Tyre | | | | | 1 | | | | | | | | 1 | 608,486 |
| | Tyre | Tyre | | | 1 | | | 1 | | | | | | | 2 | 2,053,330 |
| | | TOTAL | 101 | 26 | 19 | 16 | 68 | 25 | 13 | 8 | 11 | 11 | 4 | 1 | 303 | 241,693,155 |

PHASING SUMMARY TABLE

| PHASE | NUMBER OF SCHOOLS | | | | NUMBER OF STUDENTS | | | | TOTAL BUDGET |
|--------------|-------------------|------------|------------|--------------|--------------------|----------------|---------------|----------------|--------------------|
| | Elementary | Compl. | Second. | TOTAL | Elementary | Compl. | Second. | TOTAL | |
| PHASE 1 | 114 | 123 | 70 | 307 | 39,690 | 42,700 | 19,110 | 101,500 | 208,201,143 |
| PHASE 2 | 152 | 122 | 44 | 318 | 46,410 | 41,020 | 12,600 | 100,030 | 208,616,882 |
| PHASE 3 | 130 | 127 | 71 | 328 | 68,460 | 58,660 | 29,400 | 156,520 | 281,913,177 |
| PHASE 4 | 162 | 114 | 27 | 303 | 68,250 | 50,540 | 11,550 | 130,340 | 241,693,155 |
| TOTAL | 558 | 486 | 212 | 1,256 | 222,810 | 192,920 | 72,660 | 488,390 | 940,424,357 |

FACILITY DESIGN BRIEF

11.1 - GENERAL

11.1.1- Site Selection

The following is a list of basic items for use in the selection of a school site to serve a given community:

- i - Present and future environment: Economic, social and housing make-up of community (covered by the Master Plan).
- ii - Integration with community planning: Potential housing expansion relative to size, need and location; zoning requirements, limitation or restrictions.
- iii - Site characteristics: percent of usability of land for building; recreation and playfields; parking, roads and services.
- iv - Utility services available and alternatives.

11.1.2- Site Planning

Using the checklist outline below, site planning should be based on the specifics of the site and surrounding area, the educational program and community relationship.

- i - Zoning: Type and restrictions.
- ii - Environmental conditions: Noise, vibration and interference; Smoke and smog; Hazardous activities.
- iii - Access road characteristics: Type (paved/unpaved); width; Volume (daily average and peaks); Needed v/s planned improvements; Traffic patterns.

- iii - Access road characteristics: Type (paved/unpaved); width; Volume (daily average and peaks); Needed v/s planned improvements; Traffic patterns.
- iv - Vehicular requirements: Parking; Service; Public transportation.
- v - Pedestrian requirements: Circulation; Recreation.
- vi - Utilities: Normal requirements; Special requirements.
- vii - Miscellaneous: Fire and other safety; Exhibit areas; Community use.

11.1.2.1 - Land-use Planning

Studies should incorporate all the elements and spaces required by the total development program. In addition, any limitations which may be caused by specific site conditions should be noted.

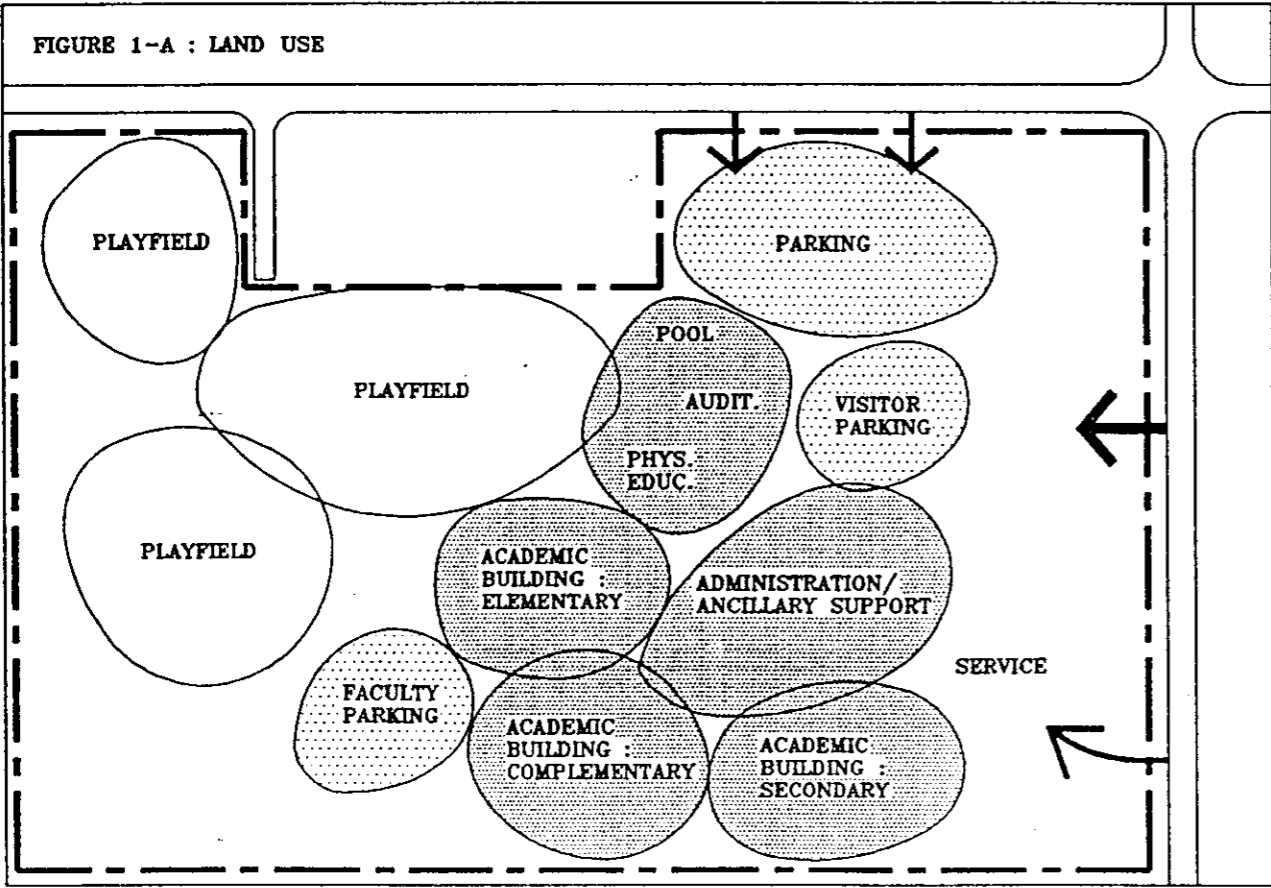
The relationships of all the proposed site elements and spaces to each other and to the site should be given full consideration (see figure 11.1).

11.1.2.2 - Circulation

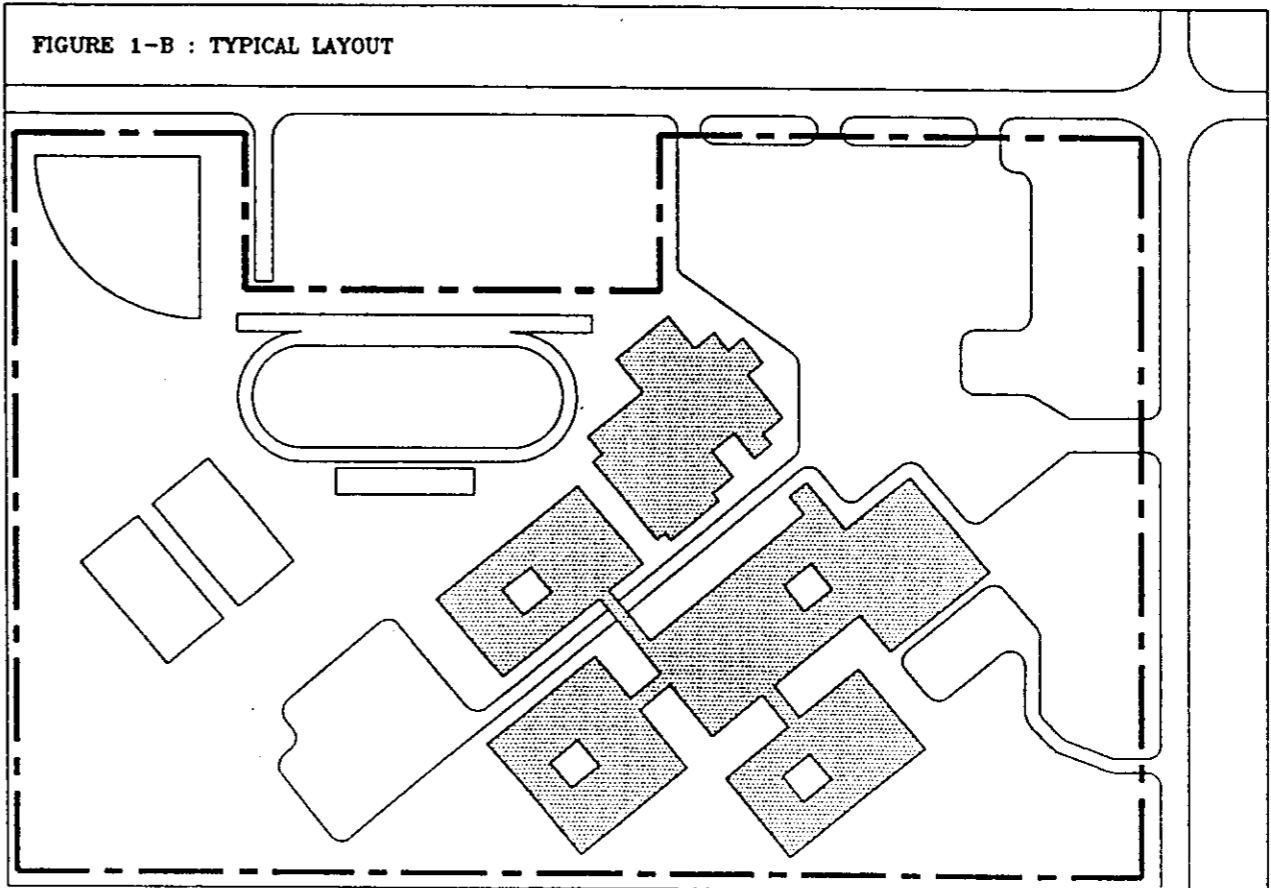
Circulation patterns should preferably be continuous from the points of access at property lines to and through the buildings and must be designated as integrated systems. Safety is important, particularly for lower age groups. For safe and efficient movement, different types of circulation should be separated thus eliminating cross traffic conflict between pedestrians and vehicles. Similarly drop-off facilities for buses and automobiles should be excluded from these drop-

FIGURE 11 : SITE PLANNING

LAND USE



TYPICAL LAYOUT



off areas; if this is not possible, use of service areas should be permitted only at times when students are not present.

The following points should be carefully considered:

- i - Differentiate and provide for the three types of automobile traffic normally found on a school site: faculty, student and visitor or parent.
- ii - Buses numbers, loading and unloading areas, site access and storage of vehicles. The backing-up of buses should never be necessary.
- iii - Service and emergency vehicle access should be permitted as short and direct on approach as possible with adequate maneuvering space. Service access and areas should be separated from other circulation systems.

11.1.2.3 - Parking

There is usually merit in separation of the three types of automobile parking, with the daytime visitor taking precedence over faculty and student. Access to parking facilities and arrangement of parking lanes should minimize conflict between automobile and student through the use of collector walks, pedestrian bridges, etc. Overflow parking areas, intended for school related or community events within the school, may double as paved play areas when properly designed and located.

11.1.2.4 - Recreation Facilities

These criteria for recreation areas such as relation to adjacent property, soil stability and percolation, existing vegetation, existing topography, etc., are important; however, special attention should be given to the need for large open spaces for field games with adjacent existing vegetation to provide shade, oxygen and windbreak.

In dense urban areas, where ordinary open spaces are scarce, such field activities as well as general recreation facilities can be created on air rights, rooftops and terraced slopes. Informal play areas, especially for the younger population (Elementary/Complementary students) can be created in multilevel arrangements conforming to a steep site; this is not possible with field recreation facilities for the contact sports enjoyed by upper grades. Superimposition of layouts and multiuse helps conserve space when land is at a premium.

Other factors to be considered in the planning of recreation facilities include:

- i - Optimum orientation for sun and wind control.
- ii - Buffer zones between action spaces.
- iii - Access from showers, classrooms, parking and buses.
- iv - Access from community where multiuse is possible.
- v - Flexibility of layout to accommodate future building expansion.
- vi - Programming of play for different student age groups.

11.2 - TYPES OF SCHOOLS

Five types of schools are differentiated for the purpose of this study, each with somewhat different design requirements.

11.2.1- The Elementary School (including 2nd year Pre-Elementary)

No of grades (school years) : 6
Student age : 5-11 years

Before any calculation of floor-space requirements and capacities can be made, the school system must have an educational policy establishing the optimum capacity of classrooms. For the purpose of this study, we recommend this figure to be set at 40 students per classroom for Elementary schools, which, when used as an average class size may mean that some rooms will exceed this number.

We recommend that when a class goes to 60 students it be divided into two independent sections. It is also advisable in determining the capacity and structure of an elementary school to consider each grade separately so that there will be no single academic facility housing more than one grade.

Typical space programs for different sizes of elementary schools are presented in Table 11.1.

11.2.2- The Complementary School

No of grades (school years) : 4
Student age : 11-15 years old

Determining capacity on the complementary and secondary school levels are considerably more complex than on the elementary school level. Capacity on a good complementary school reflects the kind of educational program adopted.

The character of the classroom and the subject are major determinants of classroom size. General education classes may run, as for the elementary school, to 40 or 45 students. Again we recommend that when a class goes beyond that size it be divided into 2 separate sections. Shop classes should not exceed 25 students, including science rooms, homemaking and fine arts. These class sizes may be adjusted from community to community to meet special local conditions.

Table 11.2 presents a typical space program for different sizes of complementary schools.

11.2.3- The Secondary School

No of grades (school years): 3
Student age: 15-18 years old

The same basic considerations relevant to the complementary school are applicable here, with more emphasis, however, given to lab facilities. Safety in labs should be given special consideration.

Table 11.3 lists a typical space program for different sizes of secondary schools.

11.2.4- The Unified School

No of grades (school years) : 13
Student age : 5-18 years old

The unified school is the agglomeration of all 3 types of schools described in the previous 3 sections. As such, its typical space program is a combination of the programs listed in Tables 1 through 3. Each section (i.e. elementary, complementary and secondary) should, however, be allowed to maintain its separate administration with some sort of centralized hierarchy.

11.2.5- The Comprehensive School

No of grades (school years) : 2x3
Student age : 15-18 years old

The comprehensive school is a secondary school which, in addition to the facilities and teaching normally found in the secondary school, also offers some level of vocational education. Its typical space program shall be elaborated at a later stage.

TABLE 11.1 : ELEMENTARY SCHOOL SPACE PROGRAM (Excluding circulation)

| FACILITY | SCHOOL SIZE | | | | | | | | | REMARKS |
|---------------------------------|------------------|-----------|-------|--------------|-----------|-------|------------------|-----------|-------|--------------------------------------|
| | (<) 240 STUDENTS | | | 480 STUDENTS | | | 960 STUDENTS (>) | | | |
| | UNITS Nb. | Sq.M/UNIT | TOTAL | UNITS Nb. | Sq.M/UNIT | TOTAL | UNITS Nb. | Sq.M/UNIT | TOTAL | |
| A - ACADEMIC | | | | | | | | | | |
| 1 - Classroom | 6 | 56 | 336 | 12 | 56 | 672 | 24 | 56 | 1344 | 35 students per unit max./30 average |
| 2 - Seminar Room | 2 | 32 | 64 | 4 | 32 | 128 | 4 | 32 | 128 | Multipurpose teaching space |
| 3 - Labs : Handicrafts | 1 | 80 | 80 | 1 | 80 | 80 | 1 | 80 | 80 | |
| Arts/Music | 1 | 80 | 80 | 2 | 80 | 160 | 2 | 80 | 160 | |
| Homecrafts | 1 | 80 | 80 | 1 | 80 | 80 | 1 | 80 | 80 | |
| B - EDUCATIONAL SUPPORT | | | | | | | | | | |
| 1 - Learning Lab/Computer | 1 | 63 | 63 | 1 | 63 | 63 | 2 | 63 | 126 | |
| 2 - Students Affairs | 1 | 16 | 16 | 1 | 16 | 16 | 1 | 16 | 16 | |
| 3 - Library & Documentation | 1 | 63 | 63 | 1 | 63 | 63 | 1 | 95 | 95 | |
| C - ADMINISTRATIF | | | | | | | | | | |
| 1 - Central | 1 | 63 | 63 | 1 | 79 | 79 | 1 | 95 | 95 | |
| 3 - Staff Offices | 1 | 32 | 32 | 1 | 48 | 48 | 1 | 63 | 63 | |
| D - ANCILLARY SUPPORT | | | | | | | | | | |
| 1 - Mult. Purpose | 1 | 136 | 136 | 1 | 136 | 136 | 1 | 159 | 159 | |
| 2 - Catering | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| 3 - Indoor Recreation | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| 4 - Maintenance | 1 | 16 | 16 | 1 | 16 | 16 | 1 | 16 | 16 | |
| 5 - Concierge | 1 | 16 | 16 | 1 | 16 | 16 | 1 | 16 | 16 | |
| 6 - Others | 1 | 48 | 48 | 1 | 48 | 48 | 3 | 48 | 144 | Toilet, Medical care, etc... |
| E - OUTDOOR RECREATION | | | | | | | | | | |
| 1 - Covered | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| 2 - Open | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| F - OTHER O/D FACILITIES | | | | | | | | | | |
| | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| TOTAL | | | 1093 | | | 1605 | | | 2522 | |

TABLE 11.2 : COMPLEMENTARY SCHOOL SPACE PROGRAM (Excluding circulation)

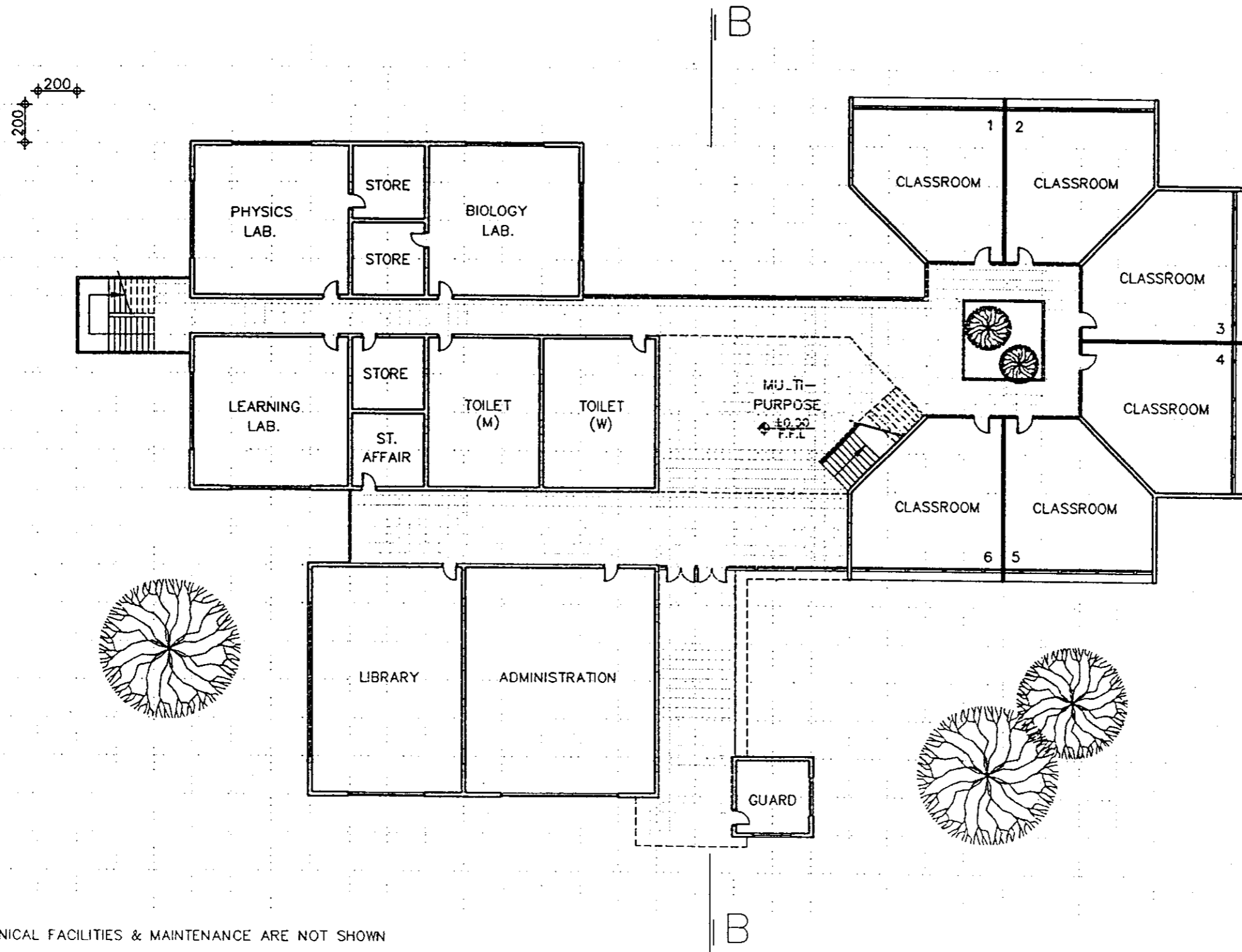
| FACILITY | SCHOOL SIZE | | | | | | | | | REMARKS |
|---------------------------------|----------------|-----------|-------|--------------|-----------|-------|------------------|-----------|-------|--------------------------------------|
| | < 280 STUDENTS | | | 420 STUDENTS | | | 840 STUDENTS (>) | | | |
| | UNITS Nb. | Sq.M/UNIT | TOTAL | UNITS Nb. | Sq.M/UNIT | TOTAL | UNITS Nb. | Sq.M/UNIT | TOTAL | |
| A - ACADEMIC | | | | | | | | | | |
| 1 - Classroom | 8 | 56 | 448 | 12 | 56 | 672 | 24 | 56 | 1344 | 35 students per unit max./30 average |
| 2 - Seminar Room | 3 | 32 | 96 | 4 | 32 | 128 | 6 | 32 | 192 | Multipurpose teaching space |
| 3 - Labs : Physics | 1 | 80 | 80 | 1 | 80 | 80 | 1 | 80 | 80 | |
| Biology | * | | | * | | | 1 | 80 | 80 | * =Joint Physics Biology Lab. |
| Chemistry | 1 | 80 | 80 | 1 | 80 | 80 | 1 | 80 | 80 | |
| Arts/Music | 1 | 80 | 80 | 1 | 80 | 80 | 1 | 80 | 80 | |
| Industrial Worksho | 1 | 80 | 80 | 1 | 80 | 80 | 1 | 80 | 80 | |
| B - EDUCATIONAL SUPPORT | | | | | | | | | | |
| 1 - Learning Lab/Computer | 1 | 63 | 63 | 2 | 63 | 126 | 4 | 63 | 252 | |
| 2 - Students Affairs | 1 | 16 | 16 | 1 | 16 | 16 | 1 | 16 | 16 | |
| 3 - Library & Documentation | 1 | 95 | 95 | 1 | 95 | 95 | 1 | 127 | 127 | |
| C - ADMINISTRATIF | | | | | | | | | | |
| 1 - Central | 1 | 63 | 63 | 1 | 79 | 79 | 1 | 95 | 95 | |
| 3 - Staff Offices | 1 | 32 | 32 | 1 | 48 | 48 | 1 | 63 | 63 | |
| D - ANCILLARY SUPPORT | | | | | | | | | | |
| 1 - Mult. Purpose | 1 | 136 | 136 | 1 | 136 | 136 | 1 | 159 | 159 | |
| 2 - Catering | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| 3 - Indoor Recreation | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| 4 - Maintenance | 1 | 16 | 16 | 1 | 16 | 16 | 1 | 16 | 16 | |
| 5 - Concierge | 1 | 16 | 16 | 1 | 16 | 16 | 1 | 16 | 16 | |
| 6 - Others | 1 | 48 | 48 | 1 | 48 | 48 | 3 | 48 | 144 | Toilet, Medical care, etc... |
| E - OUTDOOR RECREATION | | | | | | | | | | |
| 1 - Covered | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| 2 - Open | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| F - OTHER O/D FACILITIES | | | | | | | | | | |
| | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| TOTAL | | | 1349 | | | 1700 | | | 2824 | |

TABLE 11.3 : SECONDARY SCHOOL SPACE PROGRAM (Excluding circulation)

| FACILITY | SCHOOL SIZE | | | | | | | | | REMARKS |
|---------------------------------|------------------|-----------|-------|--------------|-----------|-------|------------------|-----------|-------|--------------------------------------|
| | (<) 210 STUDENTS | | | 420 STUDENTS | | | 840 STUDENTS (>) | | | |
| | UNITS Nb. | Sq.M/UNIT | TOTAL | UNITS Nb. | Sq.M/UNIT | TOTAL | UNITS Nb. | Sq.M/UNIT | TOTAL | |
| A - ACADEMIC | | | | | | | | | | |
| 1 - Classroom | 6 | 56 | 336 | 12 | 56 | 672 | 24 | 56 | 1344 | 35 students per unit max./30 average |
| 2 - Seminar Room | 3 | 32 | 96 | 6 | 32 | 192 | 9 | 32 | 288 | Multipurpose teaching space |
| 3 - Labs : Physics | 1 | 80 | 80 | 1 | 80 | 80 | 1 | 80 | 80 | |
| Biology | * | | | * | | | 1 | 80 | 80 | * =Joint Physics Biology Lab. |
| Chemistry | 1 | 80 | 80 | 1 | 80 | 80 | 1 | 80 | 80 | |
| B - EDUCATIONAL SUPPORT | | | | | | | | | | |
| 1 - Learning Lab/Computer | 1 | 63 | 63 | 1 | 63 | 63 | 2 | 63 | 126 | |
| 2 - Students Affairs | 1 | 16 | 16 | 1 | 16 | 16 | 1 | 16 | 16 | |
| 3 - Library & Documentation | 1 | 95 | 95 | 1 | 127 | 127 | 1 | 159 | 159 | |
| C - ADMINISTRATIF | | | | | | | | | | |
| 1 - Central | 1 | 63 | 63 | 1 | 79 | 79 | 1 | 95 | 95 | |
| 3 - Staff Offices | 1 | 32 | 32 | 1 | 48 | 48 | 1 | 63 | 63 | |
| D - ANCILLARY SUPPORT | | | | | | | | | | |
| 1 - Mult. Purpose | 1 | 136 | 136 | 1 | 136 | 136 | 1 | 159 | 159 | |
| 2 - Catering | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| 3 - Indoor Recreation | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| 4 - Maintenance | 1 | 16 | 16 | 1 | 16 | 16 | 1 | 16 | 16 | |
| 5 - Concierge | 1 | 16 | 16 | 1 | 16 | 16 | 1 | 16 | 16 | |
| 6 - Others | 1 | 48 | 48 | 1 | 48 | 48 | 3 | 48 | 144 | Toilet, Medical care, etc... |
| E - OUTDOOR RECREATION | | | | | | | | | | |
| 1 - Covered | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| 2 - Open | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| F - OTHER O/D FACILITIES | | | | | | | | | | |
| | | (Opt.) | | | (Opt.) | | | (Opt.) | | Depending on local conditions |
| TOTAL | | | 1077 | | | 1573 | | | 2666 | |

SCHOOL REGROUPING PROJECT

TYPICAL LAYOUT



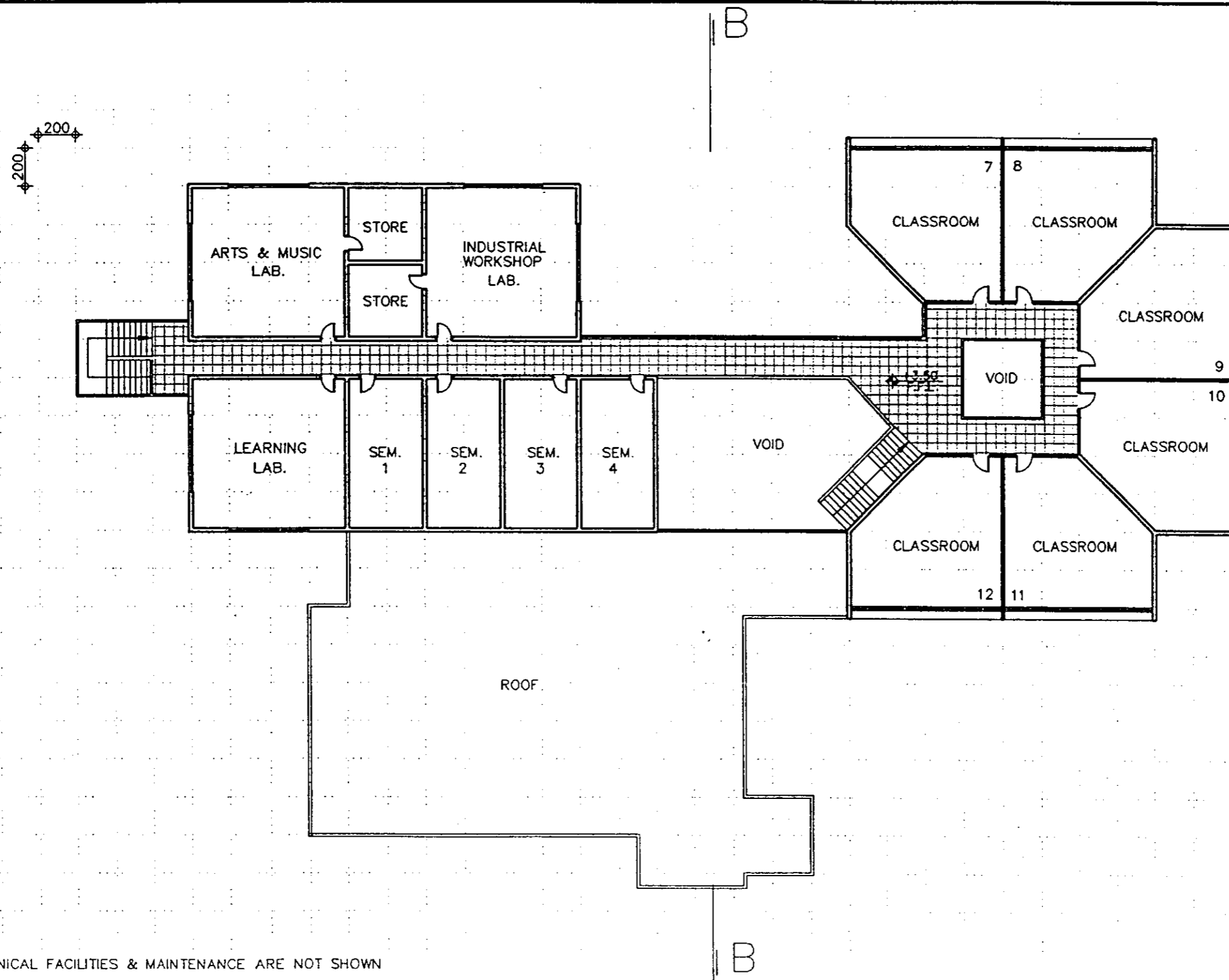
TECHNICAL FACILITIES & MAINTENANCE ARE NOT SHOWN

COMPLEMENTARY SCHOOL-420 STUDENTS

GROUND FLOOR SC:1/250

SCHOOL REGROUPING PROJECT

TYPICAL LAYOUT



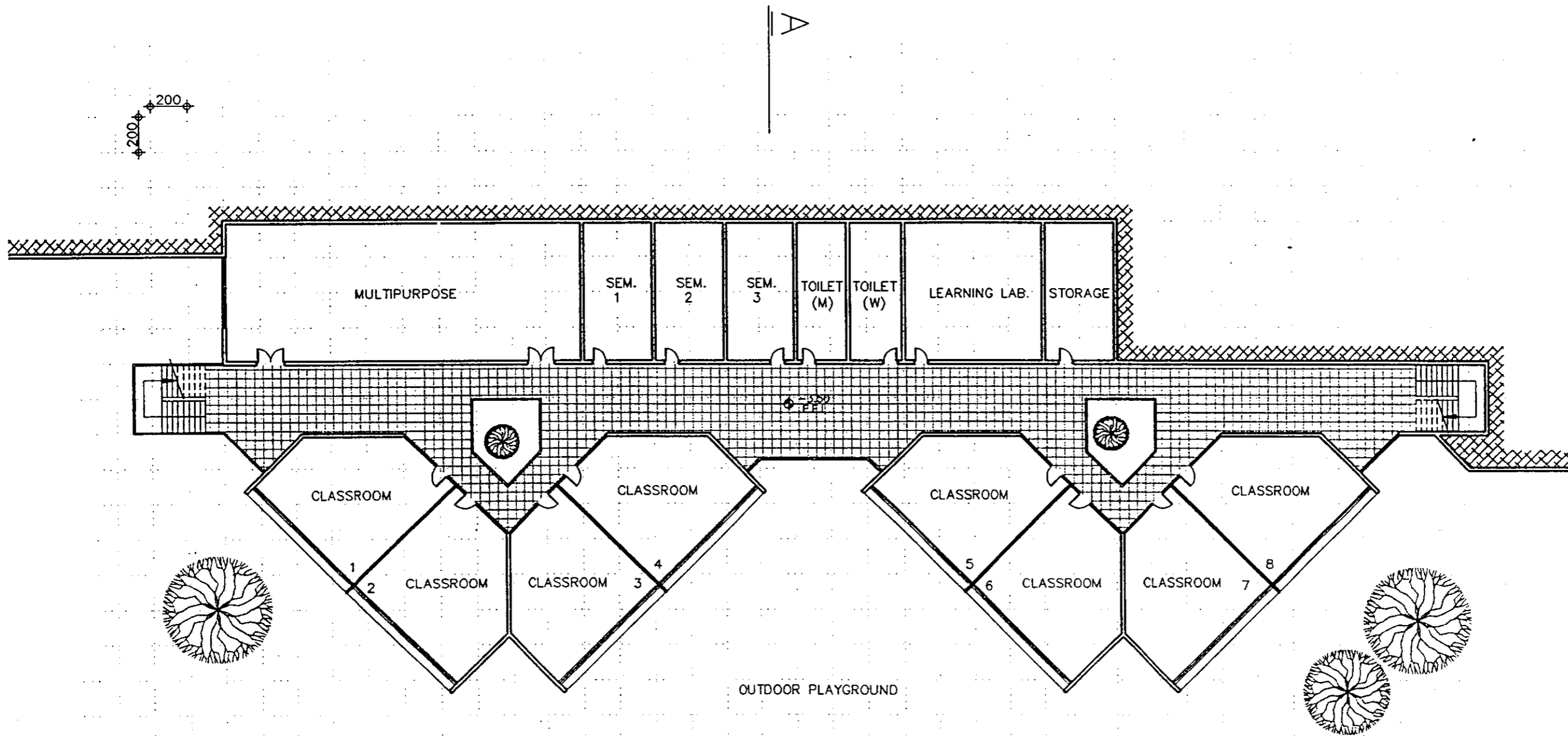
TECHNICAL FACILITIES & MAINTENANCE ARE NOT SHOWN

COMPLEMENTARY SCHOOL-420 STUDENTS

FIRST FLOOR SC:1/250

SCHOOL REGROUPING PROJECT

TYPICAL LAYOUT



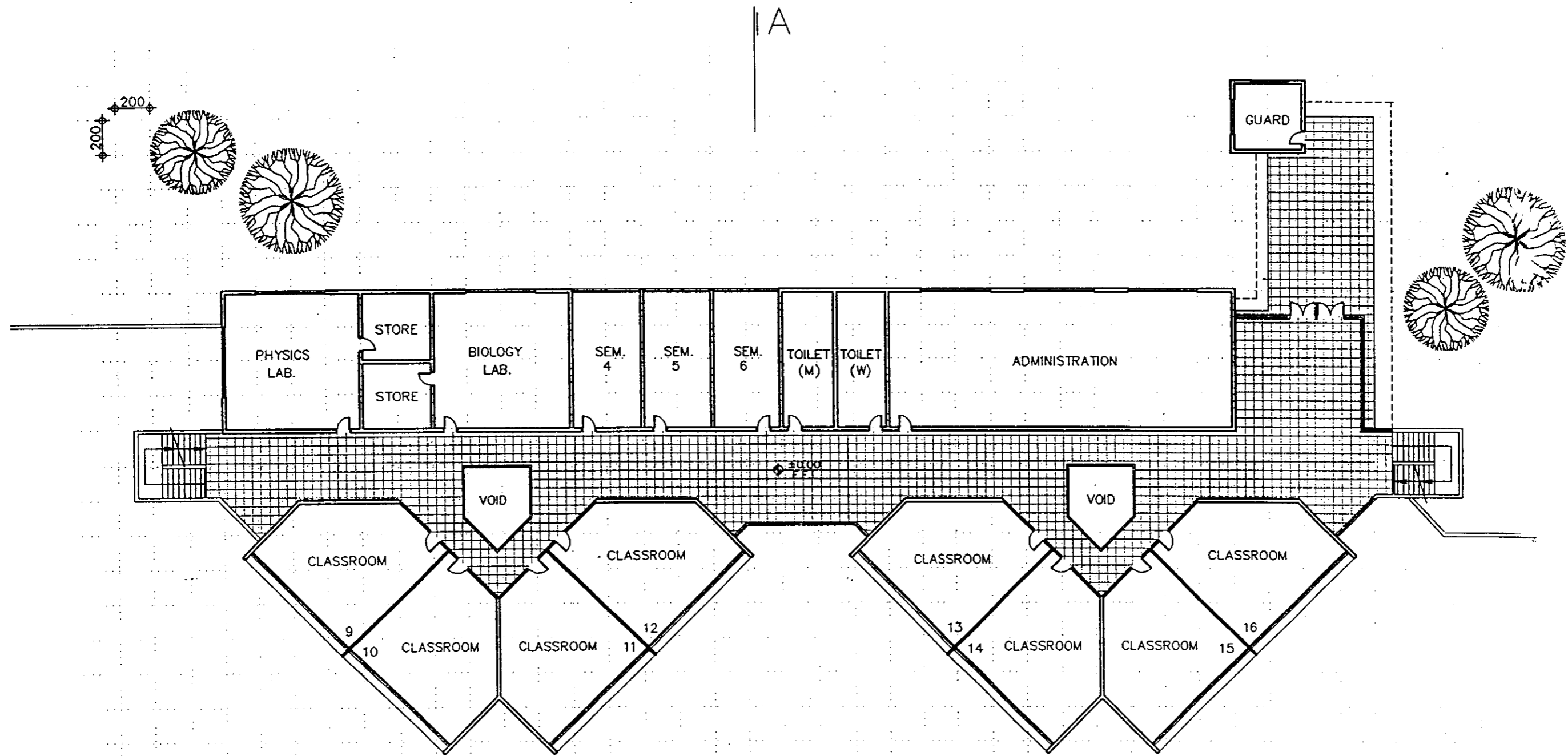
TECHNICAL FACILITIES & MAINTENANCE ARE NOT SHOWN

SECONDARY SCHOOL-840 STUDENTS

LOWER GROUND FLOOR SC:1/250

SCHOOL REGROUPING PROJECT

TYPICAL LAYOUT



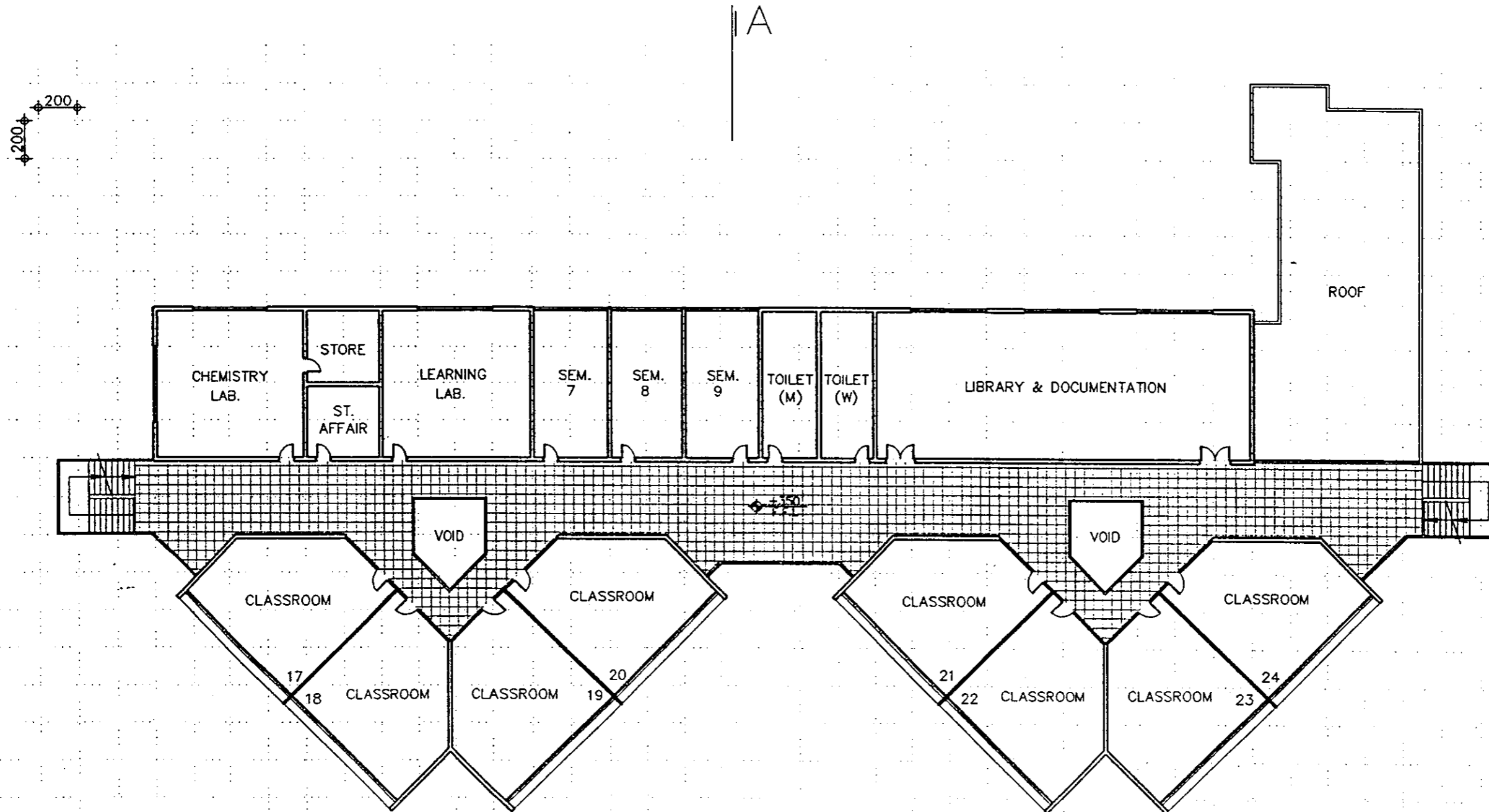
TECHNICAL FACILITIES & MAINTENANCE ARE NOT SHOWN

SECONDARY SCHOOL-840 STUDENTS

GROUND FLOOR SC:1/250

SCHOOL REGROUPING PROJECT

TYPICAL LAYOUT



TECHNICAL FACILITIES & MAINTENANCE ARE NOT SHOWN

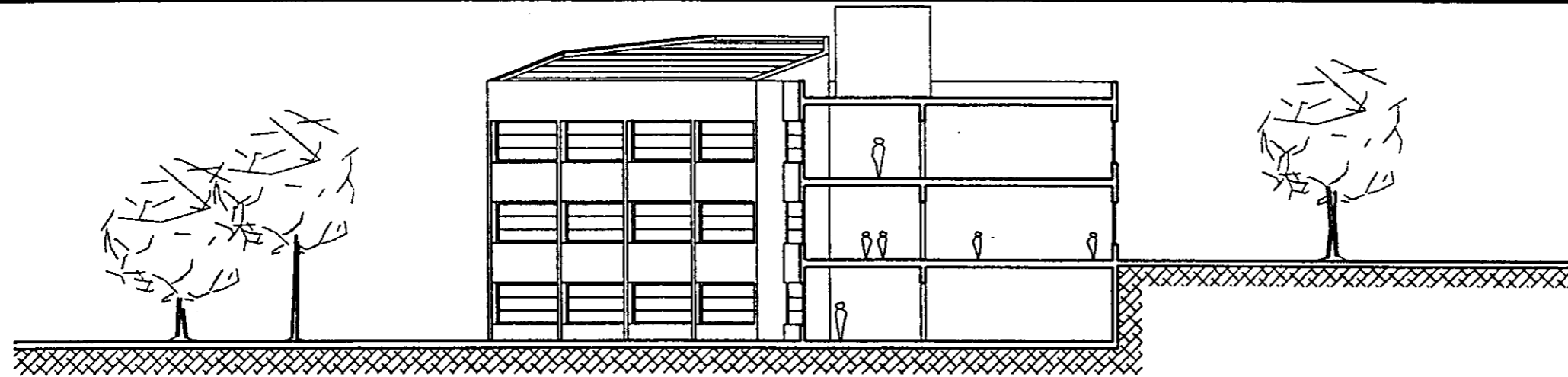
A

SECONDARY SCHOOL-840 STUDENTS

FIRST FLOOR SC:1/250

SCHOOL REGROUPING PROJECT

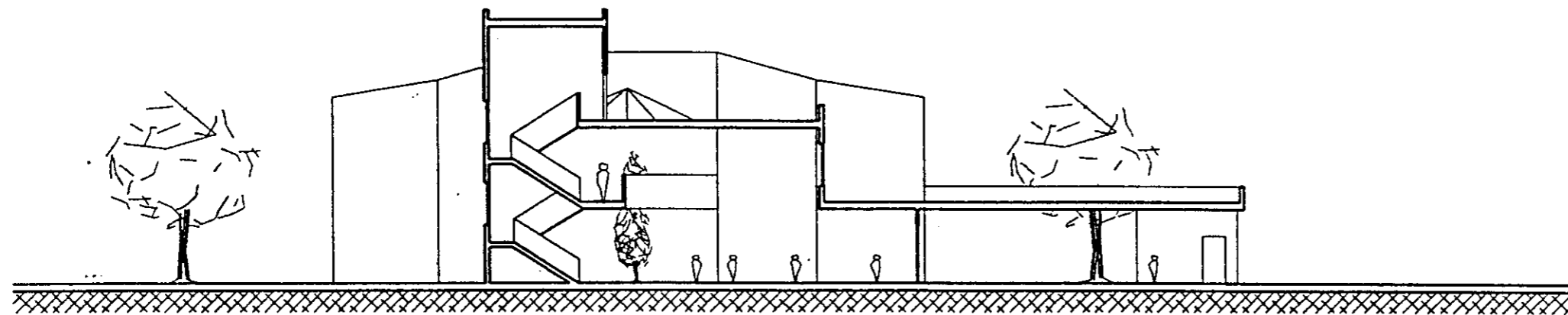
CROSS SECTIONS



SECONDARY SCHOOL

SECTION A-A

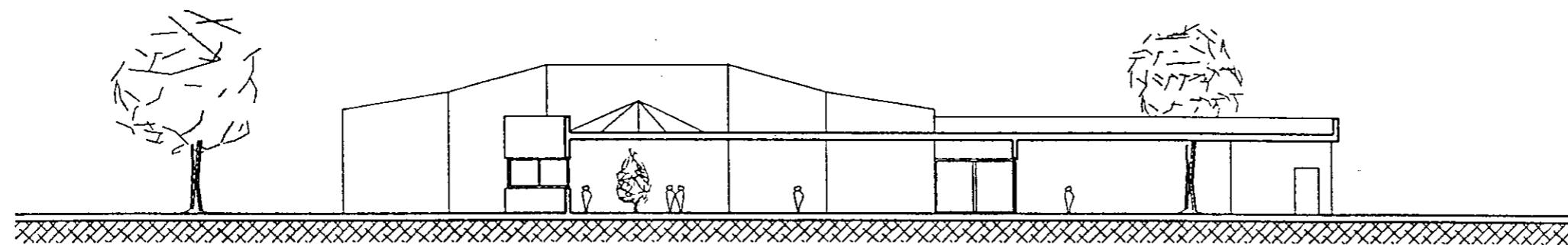
SC:1/250



COMPLEMENTARY SCHOOL

SECTION B-B

SC:1/250



ELEMENTARY SCHOOL

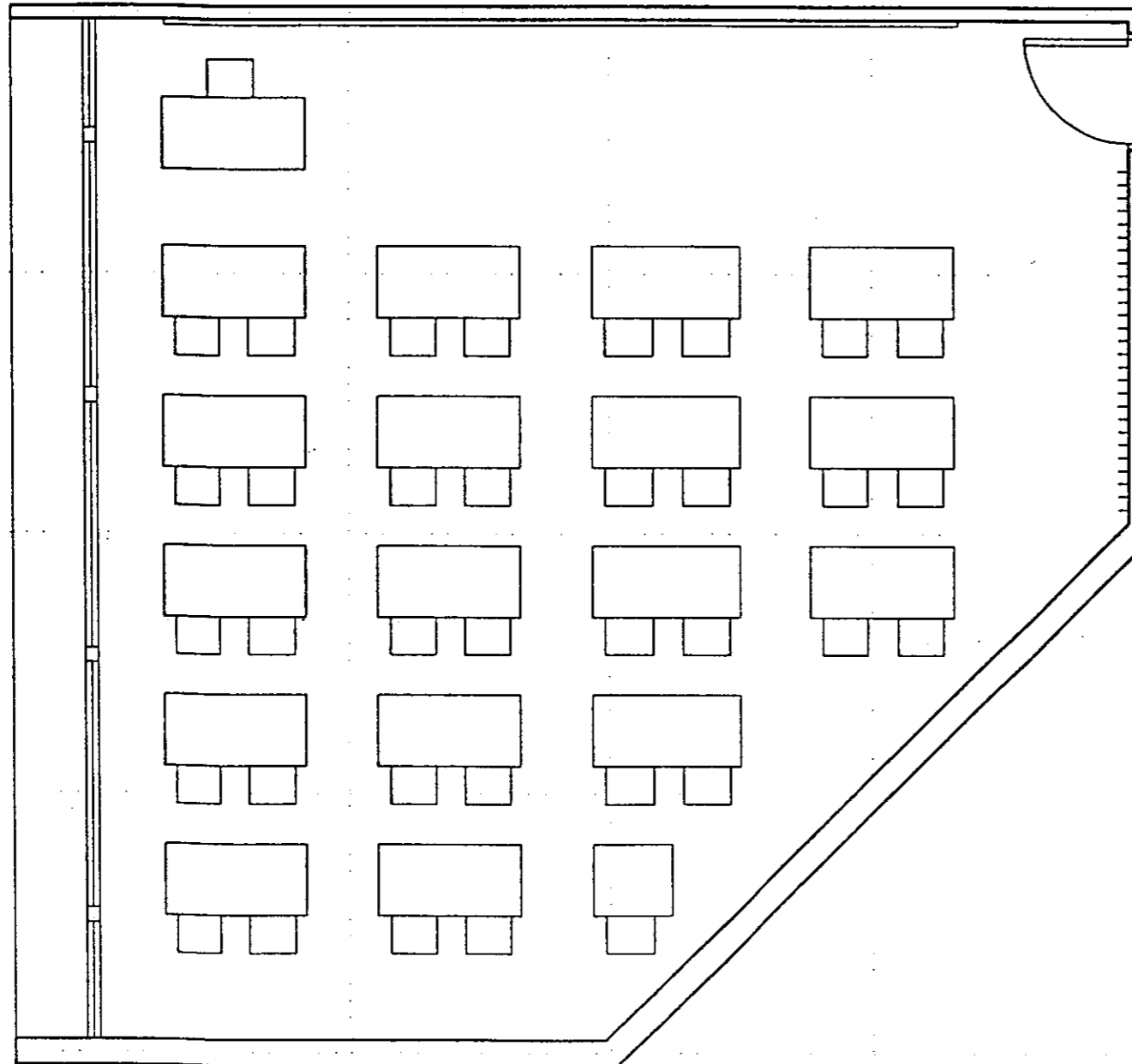
SECTION C-C

SC:1/250

TECHNICAL FACILITIES & MAINTENANCE ARE NOT SHOWN

SCHOOL REGROUPING PROJECT

TYPICAL LAYOUT



TYPICAL CLASSROOM - 35 STUDENTS
SCALE 1:50

COMMUNAL TRANSPORT APPRAISAL

12.1 - GENERAL

Schools are major traffic generators and as such they may have a significant impact on their immediate community and transport network. This is particularly true when dealing with large schools as shall be the case in most of the urban areas covered by this study.

Even in rural areas, where school sizes are relatively small, the traffic impact of the proposed schools on their immediate community remains extensive due to the centralization factor implied by the "regrouping" of schools.

This latter factor (i.e. the centralization or regrouping of schools) implies a further impact which warrants special consideration in this respect: By virtue of the regrouping of schools, travel distances to be undertaken by students increase. This factor shall have significant implications especially in rural areas where means of transport, other than walking, may not be available. In effect, our field survey indicated, in this respect, that in many rural areas, students have to walk for over half an hour (and sometimes over an hour) to get to and from school.

All of these factors necessitate a careful consideration of transport issues when dealing with the future provision of schools. We propose two measures to be adopted for the purpose of this study in this respect:

- i - The provision of a communal transport scheme
- ii - The adoption of a staggered arrival system

Both proposals are elaborated underneath.

12.2 - COMMUNAL TRANSPORT

The scheme proposes the provision of a "semi-free" communal transport service for those students who shall need to travel beyond their immediate community to get to school. It is estimated that the vast majority of students who are served by schools within their local community shall be able to get to their school within a walking distance of less than 15 minutes. Accordingly, the scheme anticipates that, a total of 120,000 of the student population shall fall within this category, taking into account all public sector schools both new and existing retained.

As such, and assuming an average capacity of 40 student per vehicle, the anticipated fleet size required for each Caza is presented in Table 12.2

Table 12.1 presents a breakdown of cost (both capital and operating costs) per unit (i.e. bus). Table 12.2 provides an estimate of fleet size and cost for the scheme per Caza. The study assumes an average journey length of 6 Km.

12.3 - ALTERNATIVE CONCEPT

Alternatively, communal transport services can be subcontracted to the private sector in which case, and assuming a discount rate of 8% per annum and an average life span per vehicle of 20 years, the estimated leasing cost per month is presented in the end column of table 12.2

Accordingly, the average monthly cost per student for leasing of communal transport services, including operating cost, is estimated at around 40\$.

12.4 - STAGGERED ARRIVAL HOURS

This scheme simply proposes that the arrival of students at school be staggered so as to minimize traffic congestion on the one hand and pedestrian/vehicular conflict on the other. Similar schemes adopted in the United Kingdom have proved very successful in achieving both these objectives. A typical scheme can be as follows:

- i - Start teaching at 8.30 rather than 8.00 so as to allow traffic generated by journeys to work to subside first.
- ii - Students traveling by private transport (other than walking) should arrive before 8.00
- iii - Buses and pedestrians should arrive at schools between 8.00 and 8.30

COMMUNAL TRANSPORT SCHEME

TABLE 12.1 : UNIT COST BREAKDOWN

| ITEM | COST (\$) |
|-------------------|-----------|
| BUS (40 Students) | 40,000 |
| DRIVER | 250* |
| FUEL | 160* |
| MAINTENANCE | 20* |
| INSURANCE | 100* |

* = COST PER MONTH

Operating Cost per Student per Month (\$) : 13.3

Leasing Cost per Student per Month (\$) : 39.2
(Including Operating Cost)

TABLE 12.2 : CAZA ASSESSMENT OF TRANSPORTATION NEED

| CAZA | ELEMENTARY | COMPLEMENTARY | SECONDARY | TOTAL | NUMBER OF BUSES | CAPITAL COST (\$) | OPERATING COST (\$ PER MONTH) | LEASING COST PER MONTH |
|----------------------|---------------|---------------|---------------|----------------|-----------------|--------------------|-------------------------------|------------------------|
| BEKAA | | | | | | | | |
| BAALBAK | 2,260 | 2,710 | 2,030 | 7,000 | 175 | 7,000,000 | 92,750 | 181,259 |
| HERMEL | 1,060 | 950 | 780 | 2,790 | 70 | 2,800,000 | 37,100 | 72,504 |
| RASHAYA | 800 | 990 | 880 | 2,670 | 67 | 2,680,000 | 35,510 | 69,396 |
| WEST BEKAA | 500 | 840 | 860 | 2,200 | 55 | 2,200,000 | 29,150 | 56,967 |
| ZAHLEH | 1,190 | 1,630 | 1,390 | 4,210 | 106 | 4,240,000 | 56,180 | 109,791 |
| MOUNT LEBANON | | | | | | | | |
| AALEY | 990 | 1,540 | 1,530 | 4,060 | 102 | 4,080,000 | 54,060 | 105,648 |
| BAABDA | 1,070 | 770 | 920 | 2,760 | 69 | 2,760,000 | 36,570 | 71,468 |
| JBAIL | 3,470 | 2,220 | 1,550 | 7,240 | 181 | 7,240,000 | 95,930 | 187,474 |
| KESERWAN | 2,610 | 1,620 | 1,070 | 5,300 | 133 | 5,320,000 | 70,490 | 137,757 |
| MATEN | 4,930 | 3,220 | 2,490 | 10,640 | 266 | 10,640,000 | 140,980 | 275,514 |
| SHOUF | 2,450 | 2,290 | 3,090 | 7,830 | 196 | 7,840,000 | 103,880 | 203,011 |
| NORTH LEBANON | | | | | | | | |
| AAKKAR | 5,680 | 5,660 | 5,770 | 17,110 | 428 | 17,120,000 | 226,840 | 443,309 |
| BATROUN | 2,110 | 1,300 | 730 | 4,140 | 104 | 4,160,000 | 55,120 | 107,720 |
| BESHARRI | 760 | 550 | 500 | 1,810 | 46 | 1,840,000 | 24,380 | 47,645 |
| KOURA | 1,540 | 1,270 | 950 | 3,760 | 94 | 3,760,000 | 49,820 | 97,362 |
| TRIPOLI | 1,970 | 2,190 | 1,410 | 5,570 | 140 | 5,600,000 | 74,200 | 145,008 |
| ZGHARTA | 1,250 | 990 | 700 | 2,940 | 74 | 2,960,000 | 39,220 | 76,647 |
| SOUTH LEBANON | | | | | | | | |
| BINT JBAIL | 1,010 | 2,300 | 1,400 | 4,710 | 118 | 4,720,000 | 62,540 | 122,221 |
| HASBAYA | 420 | 670 | 590 | 1,680 | 42 | 1,680,000 | 22,260 | 43,502 |
| JEZZINE | 1,520 | 1,440 | 750 | 3,710 | 93 | 3,720,000 | 49,290 | 96,326 |
| MARJEEYOUN | 1,320 | 1,200 | 660 | 3,180 | 80 | 3,200,000 | 42,400 | 82,861 |
| NABATYEH | 700 | 980 | 1,540 | 3,220 | 81 | 3,240,000 | 42,930 | 83,897 |
| SAIDA | 1,210 | 1,830 | 1,990 | 5,030 | 126 | 5,040,000 | 66,780 | 130,507 |
| TYRE | 1,110 | 1,960 | 2,140 | 5,210 | 131 | 5,240,000 | 69,430 | 135,686 |
| TOTAL | 41,930 | 41,120 | 35,720 | 118,770 | 2,977 | 119,080,000 | 1,577,810 | 3,083,482 |